

FY 2024 - 2025 Estimate Revenue	2023	2023	2023	FY '24-25
	May Est.	MS-434-R	MS-535 Actual	Estimate
Taxes				
Land Use Change Tax-General Fund	\$ 10,000	\$ 10,000	\$ 35,000	\$ 10,000
Yield Tax	\$ 15,000	\$ 15,000	\$ 5,826	\$ 15,000
Payment in Lieu of Taxes	\$ 32,500	\$ 30,036	\$ 30,036	\$ 30,000
Interest and Penalties on Delinquent Taxes	\$ 35,000	\$ 35,000	\$ 46,505	\$ 40,000
Taxes Subtotal	\$ 117,500	\$ 90,036	\$ 117,367	\$ 95,000
Licenses, Permits, and Fees				
Motor Vehicle Permit Fees	\$ 1,800,000	\$ 1,900,000	\$ 2,020,651	\$ 1,900,000
Building Permits	\$ 110,000	\$ 110,000	\$ 117,868	\$ 110,000
Other Licenses, Permits, and fees	\$ 39,000	\$ 39,000	\$ 57,825	\$ 55,000
Licenses, Permits, and Fees Subtotal	\$ 1,949,000	\$ 2,049,000	\$ 2,427,606	\$ 2,065,000
State Sources				
Meals and Rooms Tax Distribution	\$ 208,000	\$ 467,998	\$ 434,176	\$ 425,000
Highway Block Grant	\$ 148,000	\$ 153,659	\$ 273,910	\$ 157,000
State Sources Subtotal	\$ 356,000	\$ 621,657	\$ 822,973	\$ 582,000
Charges for Services				
Income from Departments	\$ 208,500	\$ 208,500	\$ 227,741	\$ 215,000
Other Charges	\$ 215,400	\$ 215,400	\$ 241,422	\$ 220,000
Charges for Services Subtotal	\$ 423,900	\$ 423,900	\$ 469,163	\$ 435,000
Miscellaneous Revenues				
Interest on Investments	\$ 50,100	\$ 75,100	\$ 89,699	\$ 80,000
Miscellaneous Revenues Subtotal	\$ 50,100	\$ 75,100	\$ 130,090	\$ 80,000
Total Estimated Revenues and Credits	\$ 2,896,500	\$ 3,259,693	\$ 3,967,199	\$ 3,257,000