

**Town of Moultonborough
Board of Selectmen
Meeting Agenda
Thursday, January 23, 2025
5:00 P.M.
6 Holland St. Moultonborough, NH**

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. REVIEW / APPROVAL MINUTES

- Date: 1/16/25 +NP 1/16/25

IV. CONSENT AGENDA

- None

V. NEW BUSINESS

- Discussion Re: Draft #2 Annual Town Meeting Warrant
- Discussion on CRF/ETF Seeming CIPC/TA Agreed to Recommend Discontinued
 - CR108: Rangeway Fund - \$23k
 - CR118: Police Service Fund - \$3.1k
 - CR142: Fire Service Fund - \$3.1k
 - CR144: Public Works Equipment - \$0
 - CR114: Playground Equipment - \$.2k
- Discussion on CRF/ETF Seeming CIPC/TA Not to Recommend Discontinued Proposed for Study & Retention During FY'26
 - CR112: Appraisal Funds - \$72k (Assessor Opposes: Hold for 1/30/2025)
 - CR154: Crosswalk RFD - \$6k
 - CR158: Pathway Phase III Improvement - \$235k
- Discussion on Capital/Expendable Funds Suggested to be Renamed/Repurposed
 - CR138: Communications Technology - \$258k
 - CR156: Roads Improvement Fund - \$178k (J. Beadle, 4 Emergencies DPW; As Is??)
- Discussion on CRF/ETF Contributions (Page 10 of Transmittal Tab)
- Discussion on Library CRF
 - Funding Sources
 - Increase in Maintenance
- Discussion on Capital Expenditure Program (Page 9 of Transmittal Tab)
 - See Also Stand Alone Requests of Library \$68k

- Police Chief Re: Police Prosecutor
Case Review Officer
Public Safety Re: Drone
- Fire Chief Re: Public Safety Re: Drone
Fire Engine 1 Replacement
Fire Boat Special Warrant Article
Ambo Reserve Warrant Article
- DPW Re: Road Program
Transfer Station: Potential Rate Hearing Re C&D et al
- Warrant Re: Direction to TA to add, delete or revise

VI. OLD BUSINESS

VII. OTHER BUSINESS

VIII. CITIZEN INPUT

IX. NON-PUBLIC SESSION

- RSA 91-A: 3, II (b,c)

Any person with a disabling condition who would like to attend this public meeting and needs to be provided reasonable accommodations to participate please contact the Moultonborough Town Hall at 603-476-2347 so accommodations can be made. Interested parties may view this meeting by going to Town Hall Streams.

**Town of Moultonborough
Board of Selectmen
Thursday, January 16, 2025**

MEETING MINUTES

Present: Chairman of the Board Kevin D. Quinlan opened the meeting at 5:00 p.m. and members present were Vice Chairman Jon W. Tolman, Selectmen Charles M. McGee, Karel A. Crawford (arrived at 5:05 p.m.), and James F. Gray. Interim Town Administrator, Carter Terenzini, Executive Assistant, Alison Kepple.

- I. CALL TO ORDER:** Chairman of the Board Kevin D. Quinlan called the meeting to order at 5:00 p.m. at the Moultonborough Town Hall in the Ernest Davis meeting room.
- II. PLEDGE OF ALLEGIANCE:** The Board recited the Pledge of Allegiance.
- III. PUBLIC HEARING:** Potential Sale & Retention of Tax Deeded Land
Chairman Quinlan opened the Public Hearing at 5:01 p.m. He stated that the board would address each property individually and take public comment on the property and ask for a consensus of the Board for their recommendations regarding retention/sale/or need for further investigation.

Interim Town Administrator Terenzini stated that Parcel #4 might be repurchased by heirs to this property. Parcel #9, #13, and #14 abutters to these properties are interested in possibly purchasing them.

Chairman Quinlan stated that there will be a second Public Hearing on Thursday, January 30, 2025, at 5:00 p.m.

Chairman Quinlan closed the Public Hearing at 5:37 p.m. and moved to open the regular Board of Selectmen meeting.

- IV. REVIEW / APPROVAL MINUTES:**

- Date: 1/2/25 +NP 1/2/25
- Date: 1/4/25

Motion: Selectman Tolman

To approve the meeting minutes of 1/2/25, public and non-public 1/2/25 meeting minutes and 1/4/25 meeting minutes as amended.

Seconded: Selectman McGee

Vote: 5-0

Motion passed.

- V. CONSENT AGENDA:** None

VI. NEW BUSINESS:

- Action Re: CY'25 Town Election Site

Motion: Selectman Tolman

Voted to hold the March 11, 2025 Town & School election at the Moultonborough Public Safety Building (Police/Fire Station) at 1035 Whittier Highway and the March 15, 2025 Town Meeting at the Moultonborough Community Auditorium at 25 Blake Road.

Seconded: Selectman Crawford

Vote: 5-0

Motion passed.

- Action Re: FY'25 Budget Transfer

Motion: Selectman Tolman Crawford

Moved to authorize the Interdepartmental budget transfers as set forth in Transfer 2025-1 as presented by the Finance Director.

Seconded: Selectman Gray

Vote: 5-0

Motion passed.

- Action Re: ADA Compliant Bathroom Function Hall (Lacewood Construction)

Motion: Selectman Tolman

#1: I move to authorize the budgetary transfer of the sum of Seventy Thousand Dollars (\$70,000) from the Executive Office Contingency Account 01-400-4516 and the sum of Five hundred and Forty-Three Dollars (\$543) from the B&G Function Hall Account 01-430-4874 to account number 01-430-4875, entitled Function Hall ADA Compliant Bathroom, as presented by the Town Finance Director on Transfer 2025 – 2.

Seconded: Crawford

Vote: 5-0

Motion passed.

Motion: Selectman Tolman

#2: I move to authorize the Town Administrator to execute a contract in the name of the Town with Lacewood Group Inc in the amount of Seventy Thousand Five Hundred Forty Three Dollars (\$70,543) construction of the ADA compliant bathroom at the Function Hall and further authorize him to execute change orders in an amount not to exceed \$7,000 should he deem them necessary and reasonably outside of the specified scope of work provided, however, he shall promptly notify this Board of the same.

Seconded: Selectman Gray

Vote: 5-0

Motion passed.

- Action Re: Approval to Allow Modular Unit Storage at the Highway Garage

Motion: Selectman Gray

To approve the temporary parking request for Winsor Homes to store (5) modular home units at the Highway Garage, 68 Highway Garage Road in the beginning of March 2025.

Seconded: Selectman McGee
Vote: 5-01
Motion passed.

- Action Re: Approval of Oil & Propane Contract
Motion to table this until the next meeting on 1/23/25.
Vote: 5-0
Motion tabled by consensus.

VII. OLD BUSINESS:

- Town Administrator Recruitment:
 - i. Interim Town Administrator Terenzini reminded the board that they have documents to look at, and hope to have a discussion after the Town Meeting Warrant and Budget is all set.

VIII. OTHER BUSINESS:

- DPW Director, Theriault asked about the email he sent on December 24 regarding purchasing the old Fire Chief Ford Explorer. The board stated that this will be put out for bid.

IX. CITIZEN INPUT:

- Joe Cormier, Moultonborough Neck Road, congratulated Selectmen McGee on being elected as the Chair of the Carroll County Board of Commissioners.

X. NON-PUBLIC SESSION:

- RSA 91-A: 3, II (b,c)
Motion: Selectman McGee
Motion to enter nonpublic session pursuant to RSA 91-A: 3, II (b,c) at 6:05 p.m. and coming out only to adjourn.
Seconded: Selectman Crawford
Vote: 5-0
Motion passed.

XI. ADJOURNMENT: Meeting adjourned at 6:51 p.m.

Motion: Selectman Tolman
To adjourn the meeting.
Seconded: Selectman Gray
Vote: 5-0
Motion passed.

Written on behalf of the Selectman by Alison Kepple, Executive Assistant.

Approved
Kevin D. Quinlan, Chairman

Date

MEMORANDUM – OFFICE OF THE TOWN ADMINISTRATOR

TO: Select Board

FROM: Carter Terenzini, Interim Town Administrator

RE: 2025 ATM Warrant – Second Draft

DATE: January 17, 2025

CC: ABC; file

Carter



You will find the second draft of the ATM warrant attached. We have inserted articles relative to

Political offices up for election;

Zoning articles being moved forward by the Planning Board;

Two CBAs;

Retention of Tax Deed Parcels Re: General Government or Conservation; and

Acceptance of RSA 31:95-e Re: Authorizing the SB to accept gifts of personal property;

Supplemental Materials are also attached from the Library, Land Use, and DPW

2025

Warrant

&

Budget

DRAFT

TOWN OF MOULTONBOROUGH

STATE OF NEW HAMPSHIRE

TOWN WARRANT FOR 2025 ANNUAL TOWN MEETING

To the inhabitants of the Town of Moultonborough in the County of Carroll, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Moultonborough Public Safety Building, 1035 Whittier Highway, in said Moultonborough, on Tuesday the 11th day of March 2025, at 7:00 A.M., to act upon Articles , , and of the Warrant. The polls will close no earlier than 7:00 P.M.

The Voters will take up Article and the remaining Articles of the Warrant on Saturday, March 15, 2025, at 9:00 A.M. (School District will meet first, with a twenty-minute adjournment before Town Meeting) at the Auditorium, Moultonborough Academy.

ARTICLE 1 Vote to Elect

To choose by ballot and majority vote: One (1) Selectman for Three (3) years; One (1) Trustee of the Trust Funds for Three (3) years; Three (3) Library Trustees for Three (3) years; Two (2) Planning Board Members for Three (3) years; One (1) Zoning Board of Adjustment Member for Three (3) years.

ARTICLE 2 Solar Facilities

Are you in favor of the adoption of Amendment #1 to the town zoning ordinance as proposed by the planning board as follows: amend Zoning Ordinance Article 10.2 to remove size limitations on solar arrays?

ARTICLE 3 Wetlands Ordinance

Are you in favor of the adoption of Amendment #2 to the town zoning ordinance as proposed by the planning board as follows: amend Zoning Ordinance Article 9 to eliminate certain exemptions from the wetlands ordinance?

ARTICLE ???? – COLLECTIVE BARGAINING AGREEMENT Re: POLICE

To see if the Town will vote to approve the cost items included in the collective bargaining agreement (CBA) with the Moultonborough Police Benevolent Association and further to raise and appropriate the sum of Dollars (???????) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits those that would be paid at current staffing levels in accordance with the most recent CBA.

<u>Year</u>	<u>Estimated Increase</u>
FY 2026	???????????
FY 2027	???????????
FY 2028	???????????

(Recommended by Selectmen – Yes – No)
 (Recommended by Advisory Budget Committee – Yes – No)

ARTICLE ???? COLLECTIVE BARGAINING AGREEMENT Re: DPW

To see if the Town will vote to approve the cost items included in the collective bargaining agreement (CBA) with the Moultonborough Public Works Employees, Local 534, AFSCME - AFL-CIO and further to raise and appropriate the sum of DOLLARS (???????) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits those that would be paid at current staffing levels in accordance with the most recent CBA.

<u>Year</u>	<u>Estimated Increase</u>
FY 2026	???????????
FY 2027	???????????

(Recommended by Selectmen – Yes – No)
 (Recommended by Advisory Budget Committee – Yes – No)

ARTICLE ???? AUTHORITY TO CALL A SPECIAL TOWN MEETING Re: DPW CBA

To see if the Town, in the event that Article ??? is defeated, will authorize the governing body to call one special meeting, at its option, to consider the cost items contained in this article only?

(Recommended by Selectmen – Yes – No)
 (Recommended by Advisory Budget Committee – Yes – No)

ARTICLE ???? ACCEPTING RSA 31:95-e Re: PERSONAL PROPERTY DONATIONS

To see if the Town will vote to accept RSA 31:95-e which would allow the board of selectmen to accept gifts of personal property, other than money, which may be offered to the town for any public purpose, with such authorization to remain in effect until rescinded by a vote of the town.

(Recommended by Selectmen – Yes – No)
 (Recommended by Advisory Budget Committee – Yes – No)

ARTICLE ???? RETAINING CERTAIN TAX DEEDED PROPERTIES – USE #1

To see if the Town will vote to retain certain parcels of land it has acquired through the tax deed process, as designated on the tax maps of the Town of Moultonborough and identified below, for general government purposes:

Map/Lot	Property Address
016-009	Holland Street
098-078	2 States Landing Road
107-018	Deercrossing

(Recommended by Selectmen – Yes – No)

(Recommended by Advisory Budget Committee – Yes – No)

ARTICLE ???? RETAINING CERTAIN TAX DEEDED PROPERTIES – USE #2

To see if the Town will vote to retain certain parcels of land it has acquired through the tax deed process, as designated on the tax maps of the Town of Moultonborough and identified below, for conservation purposes:

To see if the Town will vote to retain certain parcels of land it has acquired through the tax deed process, as designated on the tax maps of the Town of Moultonborough and identified below, for general government purposes:

Map/Lot	Property Address
	TO BE DETERMINED

(Recommended by Selectmen – Yes – No)

(Recommended by Advisory Budget Committee – Yes – No)

ARTICLE ???? – DISCONTINUING CERTAIN CAPITAL RESERVE FUNDS

To see if the Town will vote to discontinue the following Capital Reserve Funds, as recommended by the Capital Improvement Planning Committee (CIPC), with the amounts remaining as of June 30, 2025, together with any interest earned thereon as of said date, being transferred to the general fund.

- CR108: Rangeway Fund - \$23k
- CR114: Playground Equipment - \$.2k
- CR118: Police Service Fund - \$3.1k
- CR142: Fire Service Fund - \$3.1k
- CR144: Public Works Equipment - \$0
- CR156: Roads Improvement Fund - \$178k (Opposed by DPW Director)

(Recommended by Selectmen – Yes – No)

(Recommended by Advisory Budget Committee – Yes – No)

AWAITING ACTUAL NUMBERS AS OF 12/31/24

ARTICLE ???? – FUNDING CERTAIN CAPITAL RESERVE FUNDS

To see if the Town will vote to raise and appropriate the sum of ???? to additionally fund certain previously established Capital Reserved Funds (CRF) as identified below in the amounts as set forth below:

- **Municipal Building Maintenance CRF – CR104**
One Hundred Thousand Dollars (\$100,000)

- **Fire Fighting Equipment CRF - CR102**
Two Hundred Fifty Thousand Dollars (\$250,000)
(NOTE: CIPC Says \$350K because of Replacement Truck)
- **Public Works Equipment CRF - CR144**
One Hundred Fifty Thousand Dollars (\$150,000)
- **Appraisal CRF - CR112**
Fifty Thousand Dollars (\$50,000)
- **Historical Building CRF - CR110**
Twenty-Five Thousand Dollars (\$25,000)
- **Town Wide Information Technology CRF - CR152**
Twenty-Two Thousand Dollars (\$22,000)

(Recommended by Selectmen – Yes – No)
(Recommended by Advisory Budget Committee – Yes – No)

NOTE BUDGET TEXT RE: NEED FOR COMPREHENSIVE LOOK OVER OF ARCS

ARTICLE ???? FUNDING CERTAIN EXPENDABLE TRUST FUNDS

To see if the town will vote to raise and appropriate the sum of One Hundred Fifty-Seven Thousand Five Hundred Dollars (\$157,500) to additionally fund certain previously established Expendable Trust Funds (ETF) as identified below in the amounts as set forth below:

- **Milfoil Control Expendable Trust Fund – CR140**
One Hundred Thousand Dollars (\$100,000)
- **Police Cruiser Expendable Trust Fund – CR160**
Fifty Thousand Dollars (\$50,000)
- **Dry Hydrant – CR116**
Seven Thousand Five Hundred (\$7,500)

(Recommended by Selectmen – Yes – No)
(Recommended by Advisory Budget Committee – Yes – No)

ARTICLE ???? CREATING AN EXPENDABLE TRUST FUND FOR AMBULANCE SERVICE

To see if the Town will voted to (a) establish an Expendable Trust Fund under the provisions of RSA 31:19-a, to be known as the Ambulance Service Contingency Fund for the purpose of ensuring uninterrupted ambulance service due to unforeseen increases in costs in addition to the normal ambulance services contracted and appropriated for each year, (b) designate the Select Board as agents to expend both the principal and interest from this fund and (c) raise and

appropriate the sum of Seventy Thousand Dollars (\$70,000) to be placed in this fund upon its establishment.

(Recommended by Selectmen – Yes – No)

(Recommended by Advisory Budget Committee – Yes – No)

ARTICLE ???? FUNDING THE FY '26 ROAD IMPROVEMENTS PROGRAM

To see if the Town will vote to appropriate the sum of One Million Three Hundred Thousand Dollars (\$1,300,000) for a road improvement program as generally illustrated below and to meet said appropriation from the anticipated funds from a NH Department of Highway Block Grant of One Hundred Sixty Thousand Dollars (\$160,000) and the balance of One Million One Hundred Forty Thousand Dollars (\$1,140,000) from taxation provided, however, that a full update of the Town's Road Surface Management System (RSMS) shall be conducted by an independent third party with said funds.

AWAITING REVISED & CONDENSED LIST OF PROJECTS SUITABLE FOR PUBLISHING

Note: Inclusion of any road on this list was based upon a condition assessment and budget estimate prepared in November of 2024. It is no guarantee of work being undertaken on the identified roadway. Final construction decisions are made based upon engineering analysis and actual bids received with work additions or deletions based upon the final bids.

(Recommended by Selectmen – Yes – No)

(Recommended by Advisory Budget Committee – Yes – No)

ARTICLE ???? FUNDING THE FY '26 CAPITAL IMPROVEMENTS PROGRAM

To see if the Town will vote to raise and appropriate the sum of Eight Hundred Sixty Thousand Dollars (\$860,000) for a program of Capital Improvements and special items, as generally illustrated below.

Police	20 Portable Radios	1	\$75,000
Police	2018 Ford Interceptor Utility	2	\$85,000
Police	2018 Ford Interceptor Utility	2	\$85,000
DPW - Transfer Station	Truck Scale Replacement	2	\$85,000
DPW - Highway	Winter Sand/Salt Shed Roof	2	\$50,000
DPW - Highway	3500 Platform/Dump w/plow & sander (Trk #11)	2	\$110,000
Police	BRINC Responder Drone	2	\$30,000
Fire	2026 Storage Pole Barn	3	\$75,000
DPW - Bldg/Grds	Highway Garage: Pole Shed	3	\$200,000
DPW - Bldg/Grds	DPW/Fleet 10 ton vehicle lift	3	\$35,000
DPW - Bldg/Grds	Town Hall Space Needs: Concept Study	3	\$30,000

(Recommended by Selectmen – Yes – No)

(Recommended by Advisory Budget Committee – Yes – No)

ARTICLE ??? FUNDING SUPPLEMENTAL FY '25 CAPITAL & SPECIAL ITEMS PROGRAM

To see if the Town will vote to appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) for a program of supplemental capital expenditures for FY '25, as generally illustrated below, and to meet said appropriation by a transfer from the unassigned fund balance.

MFD – Fire Boat Motors & Controls	\$60,000
DPW – Transfer Station Paving Loop A	\$15,000

(Recommended by Selectmen – Yes – No)

(Recommended by Advisory Budget Committee – Yes – No)

ARTICLE ?? FY '26 Town Operating Budget

To see if the town will vote to raise and appropriate, subject to all changes made at this meeting, the sum Seven Hundred Fifty-Nine Thousand, Three Hundred Fifteen Dollars (\$759,315) to pay the expenses of General Government, Public Safety, Public Works (including Highways, Cemeteries, Buildings and Grounds, and Transfer Station), Human Services, Culture and Recreation, and Land Use Services.

(Recommended by Selectmen – Yes – No)

(Recommended by Advisory Budget Committee – Yes – No)

ARTICLE ?? Town Library Operating Budget

To see if the town will vote to raise and appropriate the sum of Seven Hundred Forty Thousand, Thirty-One Dollars (\$740,031) to pay the expense of operating the Public Library.

(Recommended by Selectmen – Yes – No)

(Recommended by Advisory Budget Committee – Yes – No)

ARTICLE ?? Library Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of Sixty-Eight Thousand Dollars (\$68,000) to be placed in the Library Building Repairs and Maintenance Capital Reserve Fund. (Majority Vote Required)

(Recommended by Selectmen – Yes – No)

(Recommended by Advisory Budget Committee – Yes – No)

ARTICLE ?? By Petition: Winnipesaukee Wellness Center

To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to support the Winnipesaukee Wellness Center, a community service program providing a supervised exercise program for clients. (By Petition).

(Recommended by Selectmen – Yes – No)

(Recommended by Advisory Budget Committee – Yes – No)

ARTICLE ?? By Petition: Lakes Region Food Pantry

To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the Lakes Region Food Pantry to help in its mission of feeding families one bag at a time. (By Petition).

(Recommended by Selectmen – Yes – No)

(Recommended by Advisory Budget Committee – Yes – No)

ARTICLE ?? By Petition: Tri-County Community Action Program

To see if the town will vote to raise and appropriate the sum of Eleven Thousand Sixty-Six Dollars (\$11,066) for the operation of Tri-County Community Action Program, Inc, service programs in Moultonborough: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, Tamworth Dental Center. (By Petition).

(Recommended by Selectmen – Yes – No)

(Recommended by Advisory Budget Committee – Yes – No)

ARTICLE ?? By Petition: Lakes Region Visiting Nurse Association

To see if the town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to support the operations of Lakes Region Visiting Nurse Association, a local agency that provides Visting Nurses, Therapy, Aide Services, Hospice Care, and Care for the Caregiver services to the residents of the Town of Moultonborough, NH. This past year residents received home visits from Lakes Region Visiting Nurse Association. Town funds are used chiefly to support hospice care, nursing care to homebound residents who are at medical or social risk, and immunization services. (By Petition).

(Recommended by Selectmen – Yes – No)

(Recommended by Advisory Budget Committee – Yes – No)

ARTICLE ?? By Petition: Interlakes Community Caregivers, Inc

To see if the town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) for Interlakes Community Caregivers, Inc., which provides support services to the residents of Moultonborough. (By Petition).

(Recommended by Selectmen – Yes – No)

(Recommended by Advisory Budget Committee – Yes – No)

ARTICLE ?? By Petition: Starting Point

To respectfully request that the town vote to raise and appropriate the sum of Five Thousand Eight Hundred Fourteen Dollars (\$5,814) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. (By Petition).

(Recommended by Selectmen – Yes – No)

(Recommended by Advisory Budget Committee – Yes – No)

ARTICLE ?? By Petition: Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 0% (insert either a fixed dollar amount or a fixed percentage)?

(Recommended by Selectmen – Yes – No)

(Recommended by Advisory Budget Committee – Yes – No)

**ALL CITIZEN PETITIONS AFTER THIS ONE AWAIT INCLUSION
HAVE NOT RECEIVED AS OF 1/23/25**

ARTICLE ?? By Petition: Ossipee Concerned Citizens

To see if the town will vote to raise and appropriate the sum of Fifty-Four Thousand Dollars (\$54,000) to Ossipee Concerned Citizens for funding to help support the Meals on Wheels program for Moultonborough. (By Petition).

(Recommended by Selectmen – Yes – No)

(Recommended by Advisory Budget Committee – Yes – No)

ARTICLE ?? By Petition: Lake Winnipesaukee Association

To see if the town will vote to allocate Twenty-Five Thousand Dollars (\$25,000) to support the Lake Winnipesaukee Association (LWA) activities. LWA is a non-profit organization dedicated to protecting the water quality and natural resources of Lake Winnipesaukee and has taken the lead in this effort since 2010. LWA has and continues to provide direct support in obtaining grants for Town projects that improve the water quality of Lake Winnipesaukee and water bodies in Moultonborough. The LWA are an important liaison between NH DES and the Town for water quality monitoring and local communication of cyanobacteria alerts issued by NH DES. LWA also provides on site evaluation and recommendations as requested that lead to improved storm water management practices by town residents through the LakeSmart/Keep Winni Blue program. (By Petition).

(Recommended by Selectmen – Yes – No)

(Recommended by Advisory Budget Committee – Yes – No)

ARTICLE ?? By Petition: Granite VNA

To see if the town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to support the operations of Granite VNA (Formerly Central New Hampshire VNA & Hospice), a local agency that provides Visiting Nurse Services, Hospice Care, and Pediatric Care to residents of the Town of Moultonborough, NH. This past year residents of Moultonborough received 1,561 home visits from Granite VNA. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, wellness clinics, bereavement support groups and immunization services. (By Petition).

(Recommended by Selectmen – Yes – No)

(Recommended by Advisory Budget Committee – Yes – No)

ARTICLE ?? By Petition: Sandwich Children's Center

To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to continue our tuition assistance for Moultonborough children attending Sandwich Children's Center. (By Petition).

(Recommended by Selectmen – Yes – No)

(Recommended by Advisory Budget Committee – Yes – No)

ARTICLE ?? By Petition: Moultonborough Historical Society

To see if the town of Moultonborough will vote to raise and appropriate the sum of Four Thousand Seven Hundred Dollars (\$4,700) to support the work of the Moultonborough Historical Society in the maintenance, upkeep, and preservation of the Moultonborough History Museum; the educational and cultural programs the Society offers; and in the stewardship of the Town owned "Middle Neck Schoolhouse" and "Old Moultonborough Townhouse." (By Petition).

(Recommended by Selectmen – Yes – No)

(Recommended by Advisory Budget Committee – Yes – No)

ARTICLE ?? By Petition: Interlakes Day Care Center

To see if the town will vote to raise and appropriate the sum of Two Thousand Twenty-Five Dollars (\$2,025) to maintain and continue the system of services of the Inter-Lakes Day Care Center. (By Petition).

(Recommended by Selectmen – Yes – No)

(Recommended by Advisory Budget Committee – Yes – No)

ARTICLE 44

To transact any other business that may legally come before said Meeting.

Given under our hands and seal this ____ day of February 2025.

Kevin D. Quinlan, Chair

Jonathan W. Tolman, Vice Chair

Karel A Crawford, Selectman

James F. Gray, Selectman

Charles M. McGee, Selectman

A True Copy of Warrant Attest:

Kevin D. Quinlan, Chair

Jonathan W. Tolman, Vice Chair

Karel A. Crawford, Selectman

James F. Gray, Selectman

Charles M. McGee, Selectman

Moultonborough Public Library
Funding Sources

Public/Taxpayer Money	Funding source	Purpose	FY 24-25 Expenditures (projected)
Town Appropriation	Taxes	All routine operations of the library, including staffing, collection materials, and services provided to the community	\$689,823
Capital Reserve	Taxes This fund is managed by the Town Trustees of Trust Funds. The library trustees are the fiscal agent for this fund.	Library facility maintenance and capital upgrades, including HVAC and plumbing systems, and roof repairs	\$22,000
Incoming generating equipment	Payments for use of library equipment, such as copiers and a fax machine. These funds are kept in a non-lapsing account by the Library Trustees.	To cover the cost of maintenance and replacement of income generating equipment and supplies for the equipment	\$1,700
Replacement Books	Payments for lost and damaged books, movies, and other collection items, and donations in lieu of fines. These funds are kept in a non-lapsing account by the Library Trustees.	Purchase of items for the library collection	\$600

Private Money	Funding Source	Purpose	FY 24-25 Expenditures (projected)
Trustees Funds	<p>Donations made to the library from private sources. Some gifts are given with a specified use restriction. Most gifts are unrestricted.</p> <p>Trustees Funds sources include:</p> <ul style="list-style-type: none"> • Donations • Book Sales • Bequests • Grants 	<p>These funds are generally intended to augment services of the Library and not for routine operating and maintenance expenses. Regularly, funds are required to pay up front costs prior to reimbursement from trust funds and awarded grants.</p> <p>The Trustees use these funds to enhance or upgrade the library in ways not covered in the operating budget. Some recent examples include:</p> <ul style="list-style-type: none"> • New furniture • Replacement of multipurpose printer for public use • Credit card reader • Website redesign • Message board • Landscaping • Interior painting 	\$70,000
Town Library Trust Fund	<p>Donations made to the library with interest deposited into library trustees' funds annually.</p> <p>This fund is managed by the Town Trustees of Trust Funds. The library trustees are the fiscal agent for this fund.</p>	Purchase of new books for the library's collection	\$3,500
Friends of the Library Contributions	Friends of the Moultonborough Public Library	Enhance programming, summer reading program, family holiday events, author talks, and community gathering events	\$17,000

January 15, 2025

FY25-26 proposed Library Budget
Re: Increase in the maintenance line

In recent years, the library has incurred increased building maintenance costs due to aging equipment, unanticipated expenses, and expenses formerly included in the work performed by a part-time maintenance person.

Unanticipated expenses in 2024

Lift repair
Broken window
HVAC Hy-vent replacement
Well pump replacement

New costs required to be outsourced: approximately \$4,000-\$5,000 annually

Power-washing
Window washing
Pest control

Respectfully submitted,
John Buckley
Chairperson, Moultonborough Public Library Board of Trustees



MEMORANDUM

from the
OFFICE OF THE TOWN PLANNER
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

DATE: January 17, 2025
TO: The Board of Selectmen and Town Administrator Cater Terenzini
RE: Additional Budget Questions

Following are questions and responses regarding this year's Land Use budget.

Q: How can the Conservation Fund be utilized?

A: NH RSA 36-A:5, I establishes that a municipal conservation fund may be expended "for the purposes of (Chapter 36-A)." The "purposes of (the) chapter" are assumedly set forth in RSA 36-A:2 which states that conservation commissions may be established "for the proper utilization and protection of the natural resources and for the protection of watershed resources of said city or town."

The Society for the Protection of NH Forests (SPNHF) lists the following as permissible conservation commission fund expenditures:

- natural resource inventories
- maps of town properties
- wetland evaluations
- purchase of land or conservation easements
- training and education for conservation commission members and interested citizens
- guest speakers
- publications about conservation

SPNHF further states that *the money in the conservation fund is managed by the municipality's treasurer, who should write checks from the fund only upon order of the conservation commission (RSA 36-A:5 II). It is important to work cooperatively with your municipal treasurer to create a mutually agreeable process for the disbursement of funds. You may also want to discuss this with your local governing body (e.g. board of selectmen in a town); it's important that they understand the process required to spend money from the conservation fund. Only the conservation commission can order a disbursement from the conservation fund.*

To me, the specific language used to establish a conservation commission fund in Moultonborough (1993/Article #36) appears flawed, as a most literal reading of the warrant article suggests that fund was established solely for the purpose of retaining unexpected funds obtained in 1993. The article did not provide the voters an opportunity to vote on whether they intended this fund to receive funds after 1993. While it seems likely the voters would vote to adopt an open fund, the language of the article focused on the handling of enumerated monies obtained in 1993.

Q: What is the status of work on the Master Plan?

A: For the immediate future, upcoming Master Plan work will concentrate on sections pertaining to housing, and that work will be funded through our recently awarded HOP grant.

Below is a chronology of recent Master Plan work as well as a list of chapters in the 2008 Master Plan. In consideration of the Board's desire to revive conversations about the community's vision for itself, as well as the Board's desire to look at public sewer, I have proposed an order of revisions at the bottom of the page. However, this is the Board's decision.

2016 Master Plan Adopted Chapters

- Executive Summary
- Land Use & Development
- Transportation Chapter
- Vision Chapter

2018 Master Plan Adopted Chapters

- Economic Development Chapter
- Housing Chapter

2019 Master Plan Adopted Chapters

- Natural Resources Chapter
- Implementation Matrix Natural Resources Chapter V

2021 Master Plan Adopted Chapters

- Historical and Cultural Resources Chapter VI

2008 Master Plan Chapters

- Acknowledgements & Title Page
- Chapter 1 - Introduction
- Chapter 2 - Executive Summary and Vision Statements
- Chapter 3 - Population & Growth Management
- Chapter 4 - Housing Needs
- Chapter 5 - Water, Natural & Environmental Resources

- Chapter 6 – Historical and Cultural Resources, Community Character & Appearance
- Chapter 7 - Public Facilities, Services, Utilities & Recreation
- Chapter 8 - Transportation & Regional Concerns
- Chapter 9 - Land Use & Economic Development
- Chapter 10 - Implementation Matrix

Possible Order of Next Revisions

1. Vision Chapter
2. Land Use & Development
3. Housing Chapter
4. Executive Summary

Q: What is the status of the Docuware platform?

A: Docuware is a good system, but we do not have a productive relationship with the regional middleman. As such, we should either:

1. try to use a different middleman,
2. obtain internal training to minimize the need to interact with the middleman, or
3. change systems.

List of acronyms appearing in the budget spreadsheet:

DHR/EMMIT (Enhanced Mapping & Management Information Tool):

EMMIT is a publicly-accessible Geographic Information System administered by the New Hampshire Division of Historical Resources. This system gives subscribers a convenient means of accessing more than 16,000 records pertaining to the state's historic and archaeological resources. Subscribers will have the ability to perform searches based on locational parameters as well as user-specified attribute criteria. The purpose of this system is to provide these materials to its subscribers in an efficient way, while maintaining a comprehensive archive of the statewide survey of historic properties in an ongoing initiative. The information contained in EMMIT represents the state's sole comprehensive, up to date inventory of the state's historic and archaeological resources (NHDCR.nh.gov)

GIS (Geographic Information System)

The acronym "GIS" refers to a computer system that stores, analyzes, and displays geographic data. GIS uses maps to visualize and analyze data about the Earth's surface.

GPS (Global Positioning System)

The acronym "GPS" refers to an accurate worldwide navigational and surveying facility based on the reception of signals from an array of orbiting satellites.

LRPC (Lakes Region Planning Commission)

The Lakes Region Planning Commission (LRPC) is a non-profit, voluntary association of municipalities located within one of the 9 state-defined regional planning areas. LRPC members pool their resources to obtain a highly trained professional staff to provide a wide variety of comprehensive planning services to meet the diverse needs of New Hampshire's Lakes Region. Our mission is to provide effective planning in order to achieve and sustain a quality environment, dynamic economy, and local cultural values by supporting community efforts through leadership, education, technical assistance, information, advocacy, coordination, and responsive representation. (lakesrpc.org)

LRC (Lakes Region Computer)

Provider of leading-edge technology such as Apple and PC laptops, Verizon Wireless Authorized Retailer, Computer Repairs, and IT Services. (lakesregioncomputer.com)

MTAG (Municipal Technical Assistance Grant Program)

This program is suspended, hence the funding amount of \$0.00. The HOP program, through which we obtained funding, is intended to backfill this program.

SDL (Spatial Data Logic)

Software company aspiring to “transform (clients’) local government with smarter, agile software solutions designed to streamline operations, provide actionable insights, and increase community services.” [\(spatialdatalogic.com\)](http://spatialdatalogic.com)

D.S.

DPW Responses to Questions Growing out of 01/04 Budget Review

On the Vehicle Lift: Can you explain pls the increase to ten tons?? Are we moving beyond a point where we would be better off farming out repairs at that size?? Are we sure the floor will take that added structural load without having to cut into it and pour new bearing pads?

Reply: This was presented at CIP, see attached. As far as the floor, we will have to do a core to confirm however, it is my understanding that the current lift was supposed to be a larger capacity lift at the time of purchase.

Object Code 4774 Change in salt budget??? Is it due to amount used, or price decrease? Why is there no change in salt/sand for emergency lanes?

Reply: The change in the salt budget is due the decrease in price, the quantity has not changed. The emergency lane salt budget did decrease as well, price not quantity.

The winter sand budget for both highway and emergency lanes was reduced in quantity by 500 Ton each due to the mild winter weather last season and the amount of winter sand we currently have stockpiled.

Even with the price increase of the winter sand, we ended up with a net decrease in overall cost for both highway and emergency lanes.

Street Lighting Increase Reason??

Reply: Based on the FY24 year-end the budget amount should be \$17,600.

Why moving to two screen rentals a year??

Reply: We have always had two (2) screen rentals per year to screen our compost, one (1) in the Spring and one (1) in the Fall. The rental cost for the unit has more than doubled.

What is the actual working schedule at the transfer station??

Reply: Sunday: 1:00 pm to 4:30 pm (Staff = 12:30 pm to 5:00 pm)

Monday, Tuesday, Friday, Saturday: 8:30 am to 4:30 pm (Staff = 8:00 am to 5:00 pm)

Is glass actually ending up being recycled?? Where??

Reply: Glass is included in our Single Stream Recycling that Waste Management picks up.

Ground Water Monitoring Increase???

Reply: Per our Groundwater Discharge Permit, groundwater sampling is to be performed bi-annually with the next two sampling rounds being in April 2026 and April 2028.

Prepare presentation on C&D tipping fees and pulls and possible rate hike needed to offset the same

Reply: Attached is the updated WMF Fee Survey. In my opinion, based on the current data for construction/demolition debris and other fee-based items, fee adjustments are not warranted at this time.

Have we thought about bidding out cemetery maintenance?

Reply: No. Why would we? It is a lot cheaper to hire two (2) seasonal employees to work with our existing part-time grounds crew to maintain our forty (40) cemeteries scattered about town, than it

would be to hire it out. We are also able to utilize these seasonal employees across the other department divisions (WMF, HWY) when needed.

The list of all vehicles, hours and mileage

Reply: Here it is. Just remember that any mileage/hours recorded needs to be doubled to account for the exposures and wear and tear that these vehicles receive for the operations they perform in both a construction atmosphere and in winter operations of plowing and discharging salt.

Emergency Laners: Snoe Plow Maintenance jumps to \$14k but I'm told there are 16 truck signed up???

Reply: There are 16 truck available however, only 14 or 15 get used regularly and not all of them will utilize the \$1,000 maintenance allowance in full.

Provide a full list of acronyms used: [See Attached](#)

DPW List of all acronyms used:

PT = Part-Time

HVAC = Heating, Ventilation, and Air Conditioning

PM = Preventive Maintenance

Incl. = Including

Rem/Inst/Repair = Removal/Installation/Repair

UNH T2 = University of New Hampshire Technology Transfer Center (NH Road Scholar Program)

LRC = Lakes Region Computer

MTS = Maine Technical Source

GPS = Global Positioning Systems

RTK = Real-Time Kinematic Positioning

DOT – Department of Transportation

Occ. Health = Occupational Health

APWA = American Public Works Association

NHPWA-MA = New Hampshire Public Works Association - Mutual Aid

NH CEM = New Hampshire Cemetery Association

Misc. = Miscellaneous

PPE = Personal Protective Equipment

Equip = Equipment

Maint. = Maintenance

Mech = Mechanical

P/S = Plow/Sander

WM & Reimbur = Waste Management & Reimbursements

GWD = Groundwater Discharge

PFAS = Per- and polyfluoroalkyl substances

WM = Waste Management

NRRA = Northeast Resource Recovery Association

MSW = Municipal Solid Waste

SS = Single Stream

Demo = Demolition Debris

NE = Northeast

DES = Department of Environmental Services

NHDA = New Hampshire Department of Agriculture

Mgmt = Management

DPW Fleet Replacement
Updated: January 7, 2025

Year	Sub-Dept	Vehicle #	Description	GVWR	Cycle	2023 pricing	ARC	Remaining (Yrs)	Life Cycle Replacement Year	Scheduled CIP Replacement Year (FY)	Vin#	Mileage/Hrs (as of last service)
2007	HWY	20	Ford F550 Bucket Truck: Utilized for tree work across town as well as for any other aerial work such as the placement of flags, lights, banners, wreaths, etc.	19,500	15	\$100,000.00	\$6,666.67	4	2022	FY2026	1FDCAF56P671AA87609	124,493 mi
2016	B&G	11	Ford, F350 4x4, DRW: The DPW Fleet Pick-Up Series Trucks with plow & sander are utilized throughout the year in many aspects of the departments operations. During winter operations, these trucks are utilized for plowing, sanding, and assisting with maintaining winter access on all the Town roads for emergency access as well as maintaining safe travel routes for school buses and the travelling public. These trucks are also utilized for keeping school parking lots and town parking lots and facilities safe and clear during winter storms. This truck, Truck #11, during spring/summer/fall operations is utilized for facilities, grounds, beaches, and cemeteries.	12,600	10	\$110,000.00	\$11,000.00	0	2026	FY2026	1FDRF3HT9GEB71537	84,714 mi
2014	HWY	9	Kenworth 470 Dump: The DPW Fleet 6-Wheel Series 40K+ GVW Dump Trucks with plow, wing & sander are utilized throughout the year in many aspects of the departments operations. During winter operations, these trucks are utilized for plowing, sanding, and maintaining winter access on all the Town roads for emergency access as well as maintaining safe travel routes for school buses and the travelling public. This truck, Truck #9, during spring/summer/fall operations is utilized mainly for loading and hauling of materials to/from the road maintenance projects including roadway grading, ditching, and culvert work.	46,000	13	\$200,000.00	\$15,384.62	1	2027	FY2027	1NKBH18X2EJ406760	68,712 mi
2018	HWY	3	RAM 3500 4x4, SRW: The DPW Fleet Pick-Up Series Trucks with plow & sander are utilized throughout the year in many aspects of the departments operations. During winter operations, these trucks are utilized for plowing, sanding, and assisting with maintaining winter access on all the Town roads for emergency access as well as maintaining safe travel routes for school buses and the travelling public. These trucks are also utilized for keeping school parking lots and town parking lots and facilities safe and clear during winter storms. This truck, Truck #3, during spring/summer/fall operations is utilized for facilities, grounds, beaches, cemeteries, and roads maintenance, as well as any other DPW Director related project activities.	11,500	10	\$110,000.00	\$11,000.00	2	2028	FY2028	3C03R3A13JG132882	42,449 mi
2018	B&G	19	RAM 1500 4x4: The DPW Fleet Pick-Up Series Trucks are utilized throughout the year in many aspects of the departments operations. During winter operations, this truck is utilized for keeping town facilities safe and clear during winter storms. This truck, Truck #19, during spring/summer/fall operations is utilized for maintenance of facilities, grounds, beaches, and cemeteries.	10	10	\$100,000.00	\$10,000.00	2	2028	FY2028	1C6RR7ST2JS334766	86,057 mi
2008	HWY	31	Hudson 6T trailer		20	\$15,000.00	\$750.00	2	2028	FY2029	10HHTMBHX81000104	N/A
2008	WMF	36	NITCO Forklift		20	\$40,000.00	\$2,000.00	2	2028	FY2029	F838133	3,100 hr
2015	CODE	151	Ford Interceptor SUV		15	\$0.00	\$0.00	4	2030	FY2029	1FM5K8AR9FGC68519	138,369 mi

Prepared by
C.Theriault

DPW Fleet Replacement
Updated: January 7, 2025

Year	Sub-Dept	Vehicle #	Description	GVWR	Cycle	2023 pricing	ARC	Remaining (Yrs.)	Life Cycle Replacement Year	Scheduled CIP Replacement Year (FY)	Vin#	Mileage/Hours (as of last service)
2019	HWY	1	RAM 3500 4x4, SRW : The DPW Fleet Pick-Up Series Trucks with plow & sander are utilized throughout the year in many aspects of the departments operations. During winter operations, these trucks are utilized for plowing, sanding, and assisting with maintaining winter access on all the Town roads for emergency access as well as maintaining safe travel routes for school buses and the travelling public. These trucks are also utilized for keeping school parking lots and town parking lots and facilities safe and clear during winter storms. This truck, Truck #1, during spring/summer/fall operations is utilized for roads maintenance, as well as any other DPW Highway Foreman related project activities.	11,800	10	\$110,000.00	\$11,000.00	3	2029	FY2030	3C63R3AL6KG584794	68,256 mi
2009	HWY	23	John Deere 772G Grader		20	\$500,000.00	\$25,000.00	3	2029	FY2030	DW772GP626302	4,752 hr
2015	HWY	14	Cat 926M Loader		15	\$175,000.00	\$11,666.67	4	2030	FY2031	CAT0926MVLTE00470	6,809 hr
2020	HWY	15	RAM 5500 Dump: The DPW Fleet 5500 Series 19.5K GVW Dump Trucks with plow, wing & sander are utilized throughout the year in many aspects of the departments operations. During winter operations, these trucks are utilized for plowing, sanding, and maintaining winter access on all the Town roads for emergency access as well as maintaining safe travel routes for school buses and the travelling public. This truck, Truck #15, during spring/summer/fall operations is a dedicated truck set up with the blower/vacuum attachment for leaf/debris removal from roads and roadside ditches as well as many of the town-maintained cemeteries. It also holds the leaf/chip collection box to catch the leaf debris from the vacuum and the wood chips from the tow-behind chipper during tree/brush removal operations.	19,500	10	\$160,000.00	\$16,000.00	4	2030	FY2031	3C7WVRNAL2LG253345	25,665 mi
2023	REC	18	Chrysler Pacifica Touring L AWD : This vehicle is used by the Recreation and other Town departments when travelling out of the area on town-related business.		7	\$47,000.00	\$6,714.29	4	2030	FY2031	2C4RC3BG5PR593638	4,315 mi
2022	B&G	4	RAM 3500 4x4, DRW: The DPW Fleet Pick-Up Series Trucks with plow & sander are utilized throughout the year in many aspects of the departments operations. During winter operations, these trucks are utilized for plowing, sanding, and assisting with maintaining winter access on all the Town roads for emergency access as well as maintaining safe travel routes for school buses and the travelling public. These trucks are also utilized for keeping school parking lots and town parking lots and facilities safe and clear during winter storms. This truck, Truck #4, during spring/summer/fall operations is utilized for facilities, grounds, beaches, cemeteries, and roads maintenance.		14,000	\$100,000.00	\$10,000.00	6	2032	FY2033	3C7WRTAL4NG421171	18,285 mi

DPW Fleet Replacement
Updated: January 7, 2025

Year	Sub-Dept	Vehicle #	Description	GVWR	Cycle	2023 pricing	ARC	Remaining (Yrs.)	Life Cycle Replacement Year	Scheduled CIP Replacement Year (FY)	Vin#	Mileage/Hours (as of last service)
2022	HWY	5	RAM 5500 Dump: The DPW Fleet 5500 Series 19.5K GVW Dump Trucks with plow, wing & sander are utilized throughout the year in many aspects of the departments operations. During winter operations, these trucks are utilized for plowing, sanding, and maintaining winter access on all the Town roads for emergency access as well as maintaining safe travel routes for school buses and the travelling public. This truck, Truck #15, during spring/summer/fall operations is a dedicated truck set up with the blower/vacuum attachment for leaf/debris removal from roads and roadside ditches as well as many of the town-maintained cemeteries. It also holds the leaf/chip collection box to catch the leaf/debris from the vacuum and the wood chips from the tow-behind chipper during tree/brush removal operations.	19,500	10	\$160,000.00	\$16,000.00	6	2032	FY2033	3C7TWRNAL5NG295804	7,877 mi
2019	HWY	6	WesternStar 4700 Dump: The DPW Fleet 6-Wheel Series 40K+ GVW Dump Trucks with plow, wing & sander are utilized throughout the year in many aspects of the departments operations. During winter operations, these trucks are utilized for plowing, sanding, and maintaining winter access on all the Town roads for emergency access as well as maintaining safe travel routes for school buses and the travelling public. This truck, Truck #6, during spring/summer/fall operations is utilized mainly for loading and hauling of materials to/from the road maintenance projects including roadway grading, ditching, and culvert work.	47,000	13	\$200,000.00	\$15,384.62	6	2032	FY2033	5KKAAAVDV5KLKT3103	21,027 mi
2022	HWY	8	RAM 3500 4x4, SRW: The DPW Fleet Pick-Up Series Trucks with plow & sander are utilized throughout the year in many aspects of the departments operations. During winter operations, these trucks are utilized for plowing, sanding, and assisting with maintaining winter access on all the Town roads for emergency access as well as maintaining safe travel routes for school buses and the travelling public. These trucks are also utilized for keeping school parking lots and town parking lots and facilities safe and clear during winter storms. This truck, Truck #8, during spring/summer/fall operations is utilized as a utility truck for street sign repair and replacement as well as the mechanics on-the-road service truck including diesel tank for equipment fueling.	11,100	10	\$110,000.00	\$11,000.00	6	2032	FY2033	3C7TWR9AL9NC421170	10,398 mi
2020	HWY	7	WesternStar 4700 Dump: The DPW Fleet 6-Wheel Series 40K+ GVW Dump Trucks with plow, wing & sander are utilized throughout the year in many aspects of the departments operations. During winter operations, these trucks are utilized for plowing, sanding, and maintaining winter access on all the Town roads for emergency access as well as maintaining safe travel routes for school buses and the travelling public. This truck, Truck #6, during spring/summer/fall operations is utilized mainly for loading and hauling of materials to/from the road maintenance projects including roadway grading, ditching, and culvert work.	47,000	13	\$200,000.00	\$15,384.62	7	2033	FY2034	5KKAAAVDV4JLJX4519	27,758 mi

DPW Fleet Replacement
Updated: January 7, 2025

Year	Sub-Dept	Vehicle #	Description	GVWR	Cycle	2023 pricing	ARC	Remaining (Yrs.)	Life Cycle Replacement Year	Scheduled CIP Replacement Year (FY)	Vin#	Mileage/Hours (as of last service)
2024	HWY	2	RAM 5500 Dump: The DPW Fleet 5500 Series 19.5K GVW Dump Trucks with plow, wing & sander are utilized throughout the year in many aspects of the departments operations. During winter operations, these trucks are utilized for plowing, sanding, and maintaining winter access on all the Town roads for emergency access as well as maintaining safe travel routes for school buses and the travelling public. This truck, Truck #2, during spring/summer/fall operations is utilized mainly for loading and hauling of materials to/from the road maintenance projects including roadway grading, ditching, and culvert work to/from the vacuum and the wood chips from the tow-behind chipper during tree/brush removal operations.	19,500	10	\$160,000.00	\$16,000.00	8	2034	FY2034	3C7TWRNAL3RG119744	7,035 mi
2021	HWY	10	WesternStar 4700 Dump: The DPW Fleet 6-Wheel Series 40K+ GVW Dump Trucks with plow, wing & sander are utilized throughout the year in many aspects of the departments operations. During winter operations, these trucks are utilized for plowing, sanding, and maintaining winter access on all the Town roads for emergency access as well as maintaining safe travel routes for school buses and the travelling public. This truck, Truck #6, during spring/summer/fall operations is utilized mainly for loading and hauling of materials to/from the road maintenance projects including roadway grading, ditching, and culvert work.	47,000	13	\$200,000.00	\$15,384.62	8	2034	FY2034	5KKAADV8MLMT1449	29,547 mi
2022	HWY	17	Bandit Intimidator 15XP Wood Chipper		12	\$47,500.00	\$3,958.33	8	2034	FY2035	4EMUS1816NR520471	222 hr
2015	HWY	16	CAT 262D Skid steer		20	\$50,000.00	\$2,500.00	9	2035	FY2035	CAT0262DVDTB01600	2,010 hr
2016		MB-1	WANCO WVTMM Message Board		2,100	20	\$0.00	10	2036	FY2037	5F12S1016G1009483	N/A
2016		MB-2	WANCO WVTMM Message Board		2,100	20	\$0.00	10	2036	FY2037	5F12S1013G1010090	N/A
2017	HWY	32	Eager Beaver 20T Trailer		20	\$20,000.00	\$1,000.00	11	2037	FY2038	112H8V34XHL081657	N/A
2009	HWY	24	Freightliner M916: The DPW Fleet 70K+ GVW Dump Truck with plow, wing & sander is utilized throughout the year in many aspects of the departments operations. During winter operations, this truck is utilized for plowing, sanding, and maintaining winter access on all the Town roads for emergency access as well as maintaining safe travel routes for school buses and the travelling public. This truck, Truck #24, during spring/summer/fall operations is utilized mainly for loading and hauling of materials to/from the road maintenance projects including roadway grading, ditching, and culvert work at a larger material capacity than the 6-wheeler.	70,000	13	\$350,000.00	\$26,923.08	4	2022	FY2025	1F1ULATCGX9PPAE6130	53,805 mi
2018	HWY	39	Volvo ECR145EL Excavator		20	\$187,400.00	\$9,370.00	12	2038	FY2039	VCECCR145P00311510	2,626 hr
2018	HWY	40	Volvo SD75B Roller		20	\$98,000.00	\$4,900.00	12	2038	FY2039	VCE0S75BC0S241278	545 hr
2019	REC	43	Ford E450 Terra Transit 24P Coach		14,500	20	\$0.00	13	2039	FY2040	1F1DXE4F33KDC18490	9,071 mi
2020	WMF	13	VOLVO L90H Loader w/ Attachments		20	\$175,000.00	\$8,750.00	14	2040	FY2041	625572	2,684 hr

DPW Fleet Replacement
Updated: January 7, 2025

Year	Sub-Dept	Vehicle #	Description	GVWR	Cycle	2023 pricing	ARC	Remaining (Yrs.)	Life Cycle Replacement Year	Scheduled CIP Replacement Year (FY)	Vin#	Mileage/Hours (as of last service)
2022	WMF	25	Manitou MT420 Telehandler w/ Attachments	20	\$84,900.00	\$4,245.00	16	2042	FY2042			520 hr
2024	HWY	12	CAT 420-07XE Loader Backhoe	20	\$200,000.00	\$10,000.00	18	2044	FY2044	CAT00420JH9X03658		25 hr
2003	HWY		Woods, Skidsteer Snowblower, SS60	15	\$25,000.00	\$1,666.67	-8	2018			N/A	
1994	B&G	21	Ford Tractor	25	\$18,500.00	\$740.00	-7	2019		UE27548		
1968	B&G	22	Zamboni	5	\$1,500.00	\$300.00					1.991 hr	
HWY	26	York Rake RB									9,140 hr	
1991	B&G	27	TRPC Landscape Trailer								1977	
2006	B&G	28	Doolee Landscape Trailer								TC9AC1662MFTRL218	
2013	B&G	29	Downeaster Dump Trailer								1DGRS16236M068343	
2013	B&G	30	Carr Utility Trailer								5RSDD1024DT00023	
2016	B&G	33	RC Enclosed Trailer RST16x12SA								4YMFUL081XDV037861	
TOTAL						\$3,869,800.00	\$287,982.49				56VBE1212HM632344	N/A

* These figures are a rough estimate of the currently projected replacement vehicle's cost (which may or may not be the same as the current vehicle) for the purpose of this fund and should not be construed as an accurate figure for future purchases to be compared to.

Current FY: 2026

FORM A
CAPITAL PROJECT REQUEST
Excluding Equipment

Department & Activity: DPW (FY 2026)	Prepared: 09/27/2024	
Contact Person: Chris Theriault	Phone Number: 253-7445	
1. Project Title: FY26 DPW/FLEET 10-Ton Lift	2. Purpose of Project Request Form (Check One) <input checked="" type="checkbox"/> Add a new item to the program <input type="checkbox"/> Delete an item in a year already a part the program <input type="checkbox"/> Modify a project already in the adopted program	
3. Department Priority		
4. Location: DPW Garage		
5. Description: DPW/FLEET 20,000-lb (10-Ton) Two-Post Vehicle Lift Replacement		
5.a. Describe Alternatives Considered: Continue using.		
6. Justification & Useful Life: The existing 12,000-pound (6-Ton) 2-post lift is used to service town vehicles from police, fire, and public works. This unit is not wide enough for most of the vehicles that it is supposed to lift. The lifting arms do not fit well under 1-ton units and are tight under the cruisers. Also, it is having a hard time lifting vehicles close to its weight limit. The lift was inspected by AGT garage tool company for safety in March 11,2024, the lift is worn and nearing replacement time. The new unit would have the capability of lifting all vehicle from the PD cruisers to DPW RAM 5500s and F550 fire trucks safely due to its larger lifting capacity.		
7. Cost & Recommended Sources of Financing		
<u>BUDGET FY</u>	<u>TOTAL*</u>	<u>RECOMMENDED SOURCES OF FINANCING</u>
Program year FY <u>2026</u>	<u>\$32,000</u>	
Program year FY <u>2027</u>	<u>\$0</u>	
Program year FY <u>2028</u>	<u>\$0</u>	<u>Municipal Building</u>
Program year FY <u>2029</u>	<u>\$0</u>	<u>Capital Reserve Fund</u>
Program year FY <u>2030</u>	<u>\$0</u>	
Program year FY <u>2031</u>	<u>\$0</u>	
TOTAL SIX YEARS	\$32,000	
After Sixth Year		
If adjusted for inflation, indicate adjustment percentage here: <u>3%</u>		
*Interest cost not included.		
8. Net Effects on Operating Costs (+/-)		9. Net Effect on Municipal Income (+/-)
Direct Costs		
personnel: number _____		taxes _____
\$ amount _____		other income _____
purchase of service _____		Subtotal _____
materials & supplies _____		gain from sale of _____
equipment purchases _____		replaceable assets _____
utilities _____		Total _____ 0 _____
other _____		
Subtotal () _____		
Indirect Operating Costs		10. Submitting Authority
fringe benefits _____		Chris Theriault 9/27/2024
general admin. Costs _____		Submitted by _____ Date _____
other _____		DPW Director
Subtotal () _____		Position _____
Total Operating Cost _____		Signature _____
Debt Service (P&I) _____		11. Reserved
Total Operating Cost _____ 0 _____		

MENUS

Point of Sale - LACONH

2024/07/18

Type Q Slsmn	RDR P.O.#	Ref#	Line# 1
Customer 860258	TOWN OF MOULTONBOROUGH	Balance	1,539.39
	603-253-7445	Cr Limit	7,000.00

Qty	Part	Line	List	Each	Extend	Cd %	Aux	Cost	O/H
1	1.00 SPO20	MSC	57340.00	29858.00	29858.00	NO		28670.00	
2	20000LB 2	COM					0		
3	POST HEAVY	COM					0		
4	DUTY ROTARY	COM					0		
5	LIFT	COM					0		
6	1.00 FJ71016-1KIT	MSC	1150.00	599.00	599.00	NO		575.00	
7	ROUND	COM					0		
8	POLYMER	COM					0		
9	ADAPTER TRIO	COM					0		
10	2 3/4" HOLE	COM					0		
More Itéms			Subtotal..	30870.00					
Tax Rate: %			Tax.....	.00					
			Total.....	30870.00					

0-25374745, C-6776098

OVER CREDIT LIMIT

Over credit limit

MENU5

Point of Sale - LACONH

2024/07/18

Type Q	Slsmn	RDR	P.O.#	Ref#	Line#	1
				Balance	1,539.39	
Customer 860258 TOWN OF MOULTONBOROUGH				Cr Limit	7,000.00	
603-253-7445						

Qty	Part	Line	List	Each	Extend	Cd	%	Aux	Cost	O/H
11	CAPACITY	COM				0				
12	2750LB EACH	COM				0				
13	1.00 FJ71013	MSC	414.00	215.00	215.00	NO			207.00	
14	5" ADAPTER	COM				0				
15	1.00 FJ71023	MSC	382.00	198.00	198.00	NO			191.00	
16	3.5" ADAPTER	COM				0				
17	COMMENT	COM				0				
18										
19										
20										
More Items				Subtotal..	30870.00					
Tax Rate: %				Tax.....	.00					
				Total.....	30870.00					

0-25374745, C-6776098

OVER CREDIT LIMIT

Over credit limit



SPO16/20 Two Post Lifts

HEAVY-DUTY SYMMETRIC LIFTS

16,000 lbs. / 20,000 lbs. CAPACITIES



SPOTRIO[™] HD SERIES LIFTS

16,000 lbs. / 20,000 lbs. capacities



Model shown: SPO20U0J0RD
20,000 lbs. capacity SHOCKWAVE-equipped lift

This lift is designed for most class 4 and 5 vehicles.
Some vehicles within each class may exceed arm capacity but not the lift capacity.
Please consult vehicle axle information and lift manual for more information.



The World's Most Trusted Lift[™]

www.rotarylift.com

HEAVY DUTY TWO-POST SYMMETRIC LIFTS



SPO16/20 Two Post Lifts

16,000 lbs. and 20,000 lbs. CAPACITIES

NEW SUPER DUTY SYMMETRIC LIFTS WITH GREATER LIFTING CAPACITIES AND PATENTED THREE-STAGE TRIO™ ARMS!

INDUSTRY LEADING VERSATILITY:

PICK UP A GREATER VARIETY OF VEHICLES FASTER AND EASIER ALL ON ONE HEAVY DUTY 2-POST LIFT.

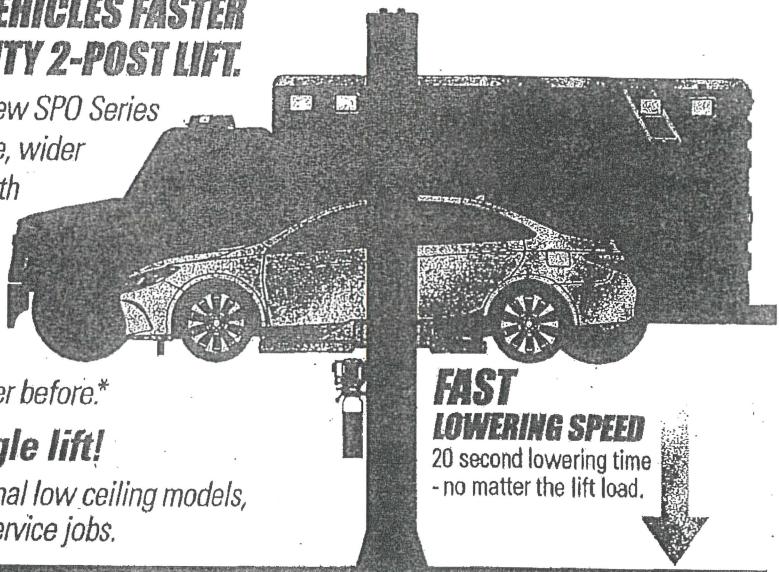
Packed with industry leading features, these new SPO Series lifts combine high capacity, a low profile stance, wider options and extreme arm reach possibilities with patented lifting speed!

SHOP VERSATILITY

From Class 1 to Class 5 vehicles, low profile TRIO™ arms maximize lifting capabilities as never before.*

Service your entire fleet on a single lift!

With capacities up to 20,000 pounds and optional low ceiling models, you can be assured we have a lift for all your service jobs.

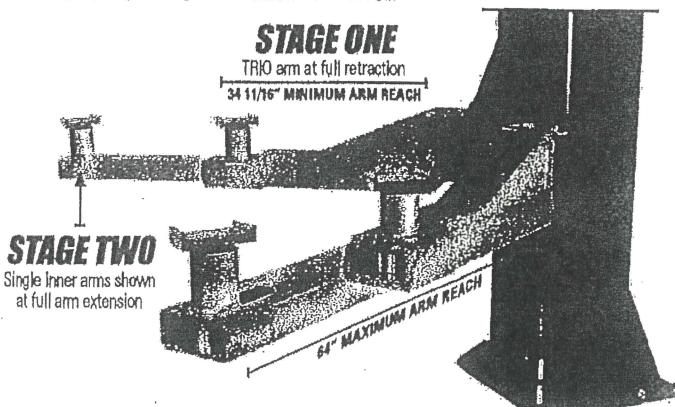


SPO TRIO™ ARMS:

THREE STAGES OF FLEXIBILITY IN A TWO-PIECE ARM!

No extra heavy inner arms to move for positioning. Greater productivity equals higher profits per bay, every day!

TRIO 3-STAGE ARM RANGE



STAGE THREE ADAPTER REACH

Patented multi-position adapter slider

Integrated "third stage" adapter adjustment easily slides to a pinpoint vehicle contact location without having to move heavy inner arms - saving technicians even greater set-up time!



***NOTE:** Level bay floors provide the best underbody clearance needed to accommodate the broadest range of vehicles to spot and lift. Wide setting installations create the best tire clearance on shorter wheelbases. Vehicle axle weight MUST NOT EXCEED one half of total lift capability. Maximum arm load is 1/4 of lift rated capacity.

LIFT FEATURES

HIGHER LIFTING CAPACITIES

SPO16: 16,000 lbs. (7257kg)

SPO20: 20,000 lbs. (9072kg)

MAXIMIZE RISE HEIGHT

Rise is measured from floor to adapter in the lowest and highest position.

77-31/32" to 80-1/32"
(1979 to 2035mm)

THE ORIGINAL "DOUBLE S" COLUMN DESIGN

The single piece column design maximizes column strength.

SHOCKWAVE™ EQUIPPED

Charge your lift with SHOCKWAVE™ to make your lifting speed twice as fast!

36 SECOND RISE TIME!

Patented DC power system reduces operating costs.**

Accelerate productivity immediately!

Reduce service orders per bay!

Increased productivity equals EXTRA PROFIT!

**Actual times may vary depending on weight of the vehicle.

SHOCKWAVE™ is a patent pending DC power system uses two standard Group 24

12V batteries with built in 110V power battery charger. Batteries not included.

LINE™ Motion Activated Laser

With SHOCKWAVE-equipped lifts, this guided system helps center vehicles quickly and accurately the first time.

EFFICIENT LOCKING SYSTEM

Column locks engage every 4" and are fully accessible for maintenance.

AIR OPERATED LOCK RELEASE

Single point air-operated lock release.

AUTOMATIC ARM RESTRAINTS

Restraints engage when the lift is raised.

ROTARY LIFT

MULTIPLE HEIGHT ADJUSTMENT OPTIONS

Standard height options from 15' to 16' 6"
(4572 - 5029mm)

Low ceiling adjustments from 13' 6" to 14' 6"
(4115 - 4420mm)

SYMMETRICAL DESIGN WITH THREE COLUMN WIDTH OPTIONS

Improve vehicle access for your shop.
From 12' 11" (3937mm) to 13' 11" (4242mm)

PATENTED TRIO™ ARMS: THREE STAGES OF FLEXIBILITY IN A TWO-PIECE ARM

Spotting vehicles has never been faster and easier.

Model SPO16: 16,000 lbs.
Model SPO20: 20,000 lbs. capacity.
S1000WV: 10,000 lbs. capacity.

16,000 LBS. / 20,000 LBS. CAPACITIES www.rotarylift.com

**SINGLE-PIECE
OVERHEAD**

Robust design for greater strength.

THREAD-UP ADAPTERS FOR EASY VEHICLE CONTACT

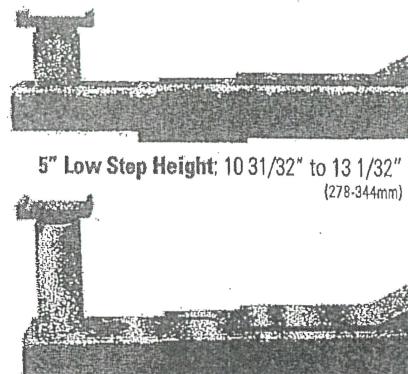
Adjustable adapters with rubber pads come standard with ultra-strong 10" (2 each) and 5" (4 each) stackable adapter extensions.



Minimum Adapter Height: 5 31/32" (152mm)



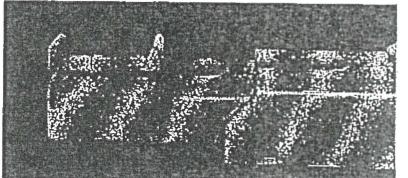
Maximum Adapter Height: 8 1/32" (203mm)



5" Low Step Height: 10 31/32" to 13 1/32" (278-344mm)

10" High Step Height: 15 31/32" to 18 1/32" (406-470mm)

CLIP ON ADAPTER PADS



Rubber padded adapter clips provide lifting option for spotting unibody passenger cars. Set of four (4) standard.

**OPTIONAL ROUND ADAPTERS
FOR UNIBODY VEHICLES**



Round rubber adapters provide a 3/8" lower profile for pinch weld lifting.

LIFTING CAPACITY:

11,000 lbs. (4989kg) / 2,750 lbs. per arm (1247kg)
#FJ71015KIT for SPO16 / #FJ71016KIT for SPO20

**SPO TRIO™ ARMS
22% GREATER
ARM REACH**

**VERSUS CONVENTIONAL
2-STAGE ARMS**

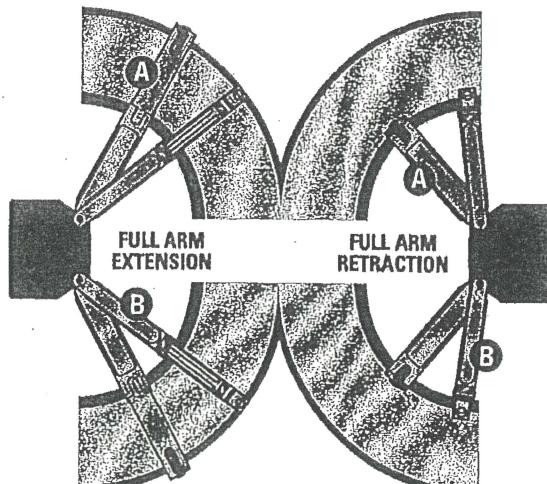
GREATER REACH AND RETRACTION

**A SPO16 / 20
TRIO ARMS** ARM REACH RANGE
64" to 34' 11 1/16"

ADAPTER AREA COVERAGE: 9,088 SQUARE INCHES

**B 2-STAGE ARMS
CONVENTIONAL** ARM REACH RANGE
62" to 38' 1 1/2"

ADAPTER AREA COVERAGE: 7,395 SQUARE INCHES



MEASURED IN WIDEST STANCE INSTALLATION

WHEEL SPOTTING DISHES

Two (2) three-position spotting dishes come standard.

LIFT SPECIFICATIONS[†]

Lifting Capacity	SP016 16,000 lbs. (7257kg) SP020 20,000 lbs. (9072kg)
Max. Load (per arm)	SP016 4,000 lbs. (1814kg) SP020 5,000 lbs. (2268kg)
Rise*	
A. Min. Truck Adapter Height	77 31/32" (1979mm)
Max. Truck Adapter Height	80 1/32" (2035mm)
Height Overall:	
B. Standard Adjustments	15' to 16' 6" (4572-5029mm)
Low Ceiling (LC)	13' 6" to 14' 6" (4115-4420mm)
Width Overall: (outside to outside of base plates)	
C. Narrow	12' 11" (3937mm)
Standard	13' 5" (4089mm)
Wide	13' 11" (4242mm)
Wide setting provides greatest tire clearance for shorter wheelbases	
Drive Thru Clearance	
D. Narrow	105 11/32" (2677mm)
Standard	111 11/32" (2829mm)
Wide	117 11/32" (2981mm)
E. Floor To Overhead Switch	15' 10 13/16" (4851mm)
F. Reach / Front Arm Min./Max.	34 11/16" (881mm) / 64" (1626mm)
G. Reach / Rear Arm Min./Max.	34 11/16" (881mm) / 64" (1626mm)
H. Min./Max.Truck Adapter Height	5 31/32" to 8 1/32" (152-203mm)
I. Min./Max.Low Step Height	10 31/32" to 13 1/32" (278-344mm)
J. Min./Max.High Step Height	15 31/32" to 18 1/32" (406-470mm)
Inside Columns	
K. Narrow	120 15/32" (3061mm)
Standard	126 15/32" (3213mm)
Wide	132 15/32" (3366mm)
Motor / Voltage**	4 HP / 208v-230v
With SHOCKWAVE	5 HP / 110v
Time of Full Rise	81 seconds at full capacity
With SHOCKWAVE***	60 seconds at full capacity 36 seconds at half capacity
Time of Descent	20 seconds for all vehicles
Ceiling Height Required:	
Standard	15' 2" to 16' 8" (4576-5080mm)
Low Ceiling (LC)	13' 8" to 14' 8" (4166-4470mm)
Min. Bay Size	15' x 30' (4572 x 9144mm)
Total Product Weight	3,500 lbs.

* Rise is measured from floor to adapter in lowest and highest position

** Optional DC SHOCKWAVE battery power available

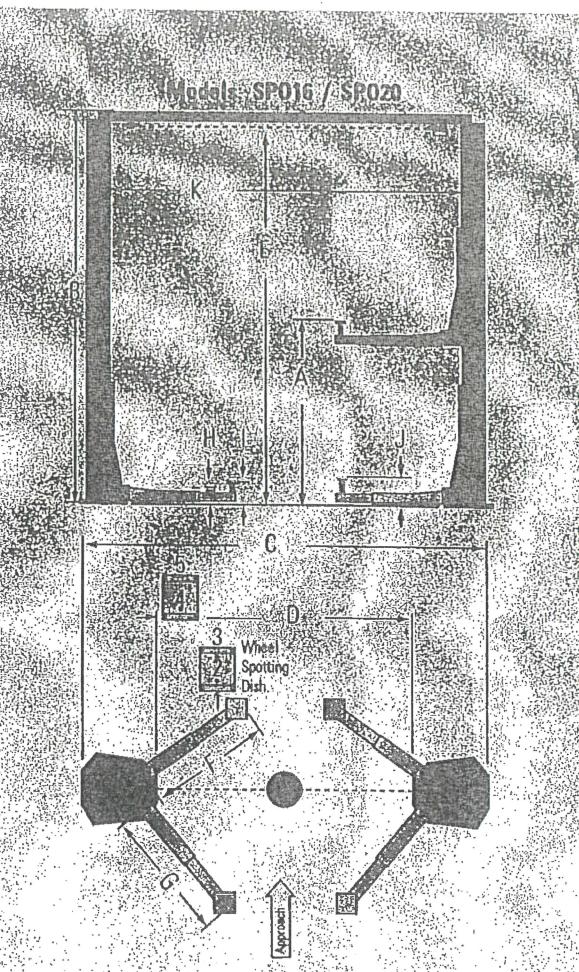
*** Actual rise times may vary depending on weight of the vehicle

Standard color of lifts are blue and red unless otherwise noted. Gray and black are available at no additional charge. Additional colors are available, consult your Rotan[®] representative for details.

RAL5005 RAL3002
RAL7040 RAL9005

NOTE: Lifts have been designed to meet the following clearances and heights:
1. Minimum clearances required for safe operation of the lift.
2. Maximum height of the lift including the adapter.
3. Maximum height of the lift including the adapter.
4. Maximum weight of the lift NOT EXCEED
5. Maximum height of the lift including the adapter.

Models: SP016 / SP020

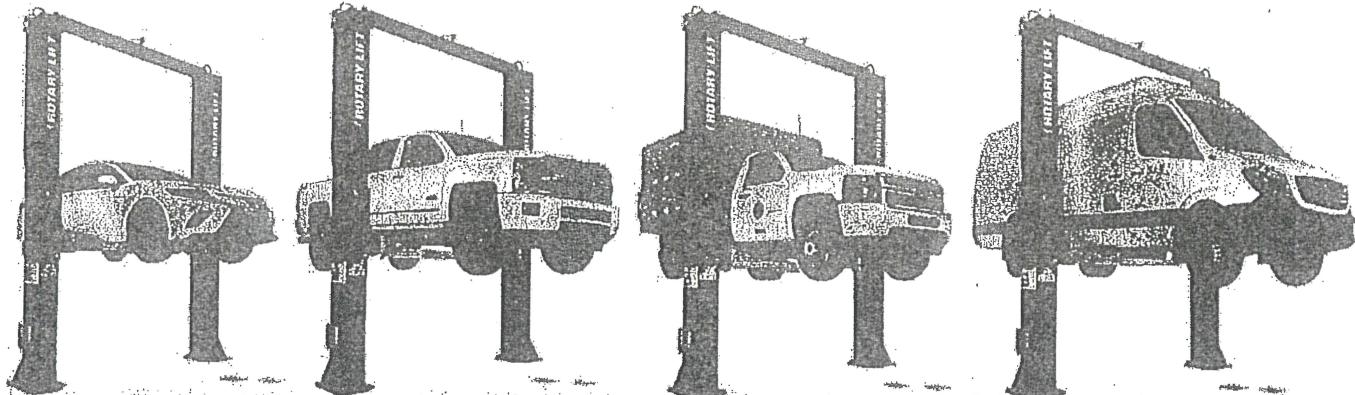


STANDARD / OPTIONAL LIFT FEATURES

FEATURE	Standard Feature	SP016	SP020
	Optional Feature	16,000 lbs.	20,000 lbs.
Lift column design		Symmetric	Symmetric
ALI Certified		●	●
Surface mounted models		●	●
3-stage TRIOTM arms		●	●
Automatic arm restraints		●	●
Single point air lock release		●	●
Multi-position locking systems		●	●
Original single piece "Double S" column construction		●	●
Hydraulic cylinders in each column		●	●
Overhead cables / clear floor design		●	●
Overhead padded switch bar		●	●
Multi-position wheel spotting dish		●	●
Seismic rated column baseplate		○	○
Low ceiling model available		○	○
SHOCKWAVE [™] Equipped models		○	○

ROTARY LIFT SPO16/20

HEAVY-DUTY SYMMETRIC TWO-POST LIFTS



Service your whole fleet with one lift.

All of Rotary's award winning light duty features can be found on our heavy duty, two-post lifts. With capacities up to 20,000-lbs. and options like low ceiling and extended width models, you can rest assured we have a lift for your job.

VISION / QUALITY / SAFETY **ROTARY LIFT PRODUCT BENEFITS**

ENGINEERED FOR PRODUCTIVITY

For decades, Rotary® has been the recognized leader in vehicle service lifts. This legendary reputation has set the standard for quality, durability, reliability and attention to safety throughout the automotive service market.

SERVICE AND SUPPORT

With Rotary lifts, you have the service and support you need. Our world-wide network of service companies are always standing by.

THIRD-PARTY GOLD CERTIFIED

Rotary lifts are third party tested by ETL and certified by ALI to meet or exceed strict ANSI standards such as cable cut and deformation tests. Be sure the lift you buy has the gold ALI/ETL label that assures your lift has been tested to meet these standards.



Rotary Lift
2700 Lanier Drive
Madison, IN 47250, USA



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Sales: p 800.640.5438
e userlink@rotarylifl.com
Tech. Support: p 800.445.5438
e techlink@rotarylifl.com

Global Contact Information

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Canada: 1.905.812.9920
Latin America / Caribbean: 1.812.273.1622
Brazil: +55.11.4534.1995

Assistance for Government Purchasing

Government Sales: 800.445.5438 X5655



Lift_Rotary_SPO16_20_Brochure_2018.08

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and all other trademarks are property of Dover Corporation and its affiliates.

Tril-Arm™ (US Patent No. 8,973,712 / US Patent No. 9,550,858)

For additional world wide contact information and a complete guide to our product offering, visit us on the web at rotarylifl.com.



**Town of Moultonborough
Public Works**
P.O. Box 139, 68 Highway Garage Rd
Moultonborough, NH 03254
603-253-7445- Office
e-mail: ctheriault@moultonboroughnh.gov

**Chris Theriault
Director of Public Works**

January 15, 2025

RE: Waste Management Facility Fee Survey (Update)

As a follow-up to our 2019/2020 fee survey, the DPW and Waste Management Facility updated the data from twenty (20) towns in the surrounding area to look at, and compare, the fee schedules with our facility here in Moultonborough. The updated information was collected from each of the town's websites and may or may not reflect the current fee schedules of each community. We have put together a spreadsheet showing and comparing the different fee-based items for each community (attached).

Here is a quick breakdown of each item showing our facility (effective January 1, 2021) VS. the others.

Demolition:	\$0.10/lb. (weighed) w/\$10 min. VS. \$0.07-\$0.11/lb. (some have fees based on truck size)
Appliances w/Freon:	\$18.00 each VS. \$0-\$40 each (Avg.=\$17.00 each)
Regular Appliances:	\$10.00 each VS. \$0-\$13 each (Avg.=\$10.00 each)
Electronics:	\$20.00 each VS. \$3-\$75 each, generally based on type. (Avg.=\$19.50)
Tires:	\$4.00 each < 20" > \$8.00 each VS. \$3-\$400 each, generally based on size
Propane Tanks:	\$5.00 each VS. \$0-\$10 each
Furniture/Mattresses:	\$10.00 each VS. \$0-\$30 each, generally based on type
Toilets:	\$5.00 each VS. \$0-\$10.00 each

In my opinion, based on the current data for construction/demolition debris and other fee-based items, fee adjustments are not warranted at this time.

WASTE MANGAMENT FACILITY
FEE SCHEDULE COMPARISONS
January 2025

City	Per ton/Per ton \$0.10/lb (weighed) with \$10.00 min.	Indoor \$30-\$225 based on truck size	Aluminum \$12-\$50 based on truck size	Steel \$0.10/lb (weighed) Building Permit Required	Per ton \$200.00 per ton (\$0.10 per lb)	Per ton \$0-\$160 per CY based on size and Resident vs. Contractor	Per ton \$147.25 per ton	Per ton \$160 per ton	Per ton \$20-\$200 per ton dep on type and vehicle size	Per ton \$200.00 per ton (\$0.10 per lb)	Per ton \$15-\$120 depending on vehicle size \$120/ton	Per ton \$170/ton	Per ton \$0.08 per lb = \$160/ton	Per ton \$5-\$80 based on truck size	Per ton N/A	Per ton \$220.00 per ton	Per ton \$65-\$200 depending on truck size	Per ton \$20-\$45 per CY dep on type with \$20.00 min.	Per ton \$5-\$90 dep on type	Per ton \$100-\$375+ dep on vehicle type	Per ton \$80-\$90 per CY dep on type		
Demolition	\$200 per ton \$0.10/lb (weighed) with \$10.00 min.	\$30-\$225 based on truck size	\$12-\$50 based on truck size	\$0.10/lb (weighed) Building Permit Required	\$0.08 per lb	\$200.00 per ton (\$0.10 per lb)	\$147.25 per ton	\$160 per ton	\$20-\$200 per ton dep on type and vehicle size	\$200.00 per ton (\$0.10 per lb)	\$15-\$120 depending on vehicle size \$120/ton	\$170/ton	\$0.08 per lb = \$160/ton	\$5-\$80 based on truck size	N/A	\$220.00 per ton	\$65-\$200 depending on truck size	\$20-\$45 per CY dep on type with \$20.00 min.	\$5-\$90 dep on type	\$100-\$375+ dep on vehicle type	\$80-\$90 per CY dep on type		
Small Market	No Fee	No Fee	No Fee	No Fee	No Fee	No Fee	No Fee	No Fee	No Fee	No Fee	No Fee	No Fee	\$5.00/200 lbs	No Fee	No Fee	No Fee	No Fee	No Fee	No Fee	No Fee	No Fee	No Fee	No Fee
Automobile Wreckers	\$18.00 each	\$10.00 each	No Fee	\$20.00 each	\$15.00 each	\$10.00	\$15.00 each	\$77.75 each	\$10.00 each	\$15.00 each	\$12.00 each	\$40.00 each	\$30.00 each	\$20.00 each	\$15.00 each	\$20.00 each	\$15.00 each	\$20.00 each	\$15.00 each	\$20.00 each	\$10.00 each	\$15.00 each	\$15.00 each
Regular Automobiles	\$10.00 each	\$5.00 each	No Fee	\$15-\$20 each	\$10.00 each	No Fee	\$5.00 each	\$57.25- \$77.75	\$5.00 each	\$10.00 each	No Fee	\$15.00 each	\$15.00 each	\$13.00 each	\$15.00 each	\$10.00 each	\$5.00 each	\$5.00-\$10 each	\$10.00 each	No Fee	\$5.00 each	10.00 each	
Household Items	\$2.00 each	\$8-\$17 based on size	\$10-\$20 based on size	\$10-\$30 based on size	\$20.00 each	\$10-\$20 based on size	\$10-\$30 based on size	\$177.25 based on type	\$5-\$45 based on type	\$25-\$50 based on type	\$6-\$12 based on size	\$3-\$25 depending on type	\$15-\$40 based on size/type	\$15.00 each	\$10-\$75 based on type	\$5-\$15 based on type	\$10-\$35 based on type	\$5-\$25 based on type	\$10-\$35 based on type	\$5-\$20 based on type	\$5-\$45 based on type		
Household Items	Under 20' \$4.00 each/Over 20' -\$ \$8.00	\$3-\$6 based on size	\$3-\$16 based on size	\$4-\$28 based on size	\$4-\$30 based on size	\$3-\$75	\$5-\$200 based on size	\$14.25- \$99.25	\$3-\$20 based on size	\$5-\$15 based on type	\$4-\$55.50- \$20-\$30 based on size	\$6-\$10 based on size	\$2-\$25 based on size	\$15-\$40 based on size	\$5-\$20 based on size	\$15-\$35 based on size	\$3-\$350 based on size	\$3-\$26 based on size	\$8-\$400 based on size	\$2-\$10 based on size	\$2-\$45 based on size		
20' Household Items	\$5.00 each	\$3.00 each	\$2.00 each	\$10.00 each	\$4.00 each	\$5.00	\$5.00 each	\$14.25 each	\$2.50 each	\$10.00 each	\$1.00 each	\$5.00 each	\$5.00 each	\$5.00 each	\$5.00 each	No Fee	\$2.00 each	\$2.00 each	\$5.00 each	N/A	\$10.00 each	No Fee	
Household Items	\$10.00 each	\$7.00 each	\$5-\$20 based on size	\$8-\$17 based on size	\$7.00 each	\$5-\$15 each	\$20.00 each	\$33.50- \$49.50 based on type	\$10-\$20 based on type	\$5-\$25 based on type	No Fee	\$15-\$30 based on type	No fee	\$10.00 each	\$10-\$30 based on type	\$5-\$20 based on type	\$10.00 each	\$5-\$25 based on type	\$5-\$25 based on type	\$5-\$20 based on type	\$5-\$10 based on type	\$10-\$25 based on type	
Household Items	\$5.00 each	\$6.00 each	No Fee	\$4.00 each	\$4.00 each	No Fee	No Fee	No Fee	No Fee	No Fee	No Fee	\$10.00 each	No Fee	No Fee	\$10.00 each	No Fee	No Fee	No Fee	No Fee	No Fee	No Fee	\$3.00 each	No Fee

NOTE: These highlighted items have been adjusted since our 2019/2020 review.

Historical Cost (MSW, DEMO, SS Only)

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
July	\$ 37,154.53	\$ 38,136.65	\$ 43,710.79	\$ 41,381.93	\$ 38,724.13	\$ 50,413.70	\$ 56,649.40
August	\$ 34,153.06	\$ 41,339.06	\$ 38,110.14	\$ 40,036.31	\$ 43,771.50	\$ 54,376.39	\$ 60,807.83
September	\$ 31,195.34	\$ 34,467.63	\$ 40,008.38	\$ 32,309.79	\$ 41,177.43	\$ 40,840.27	\$ 45,212.72
October	\$ 26,704.54	\$ 25,833.77	\$ 34,419.72	\$ 26,449.67	\$ 35,017.58	\$ 39,799.68	\$ 32,155.55
November	\$ 18,883.07	\$ 25,238.68	\$ 32,198.37	\$ 29,528.42	\$ 32,025.66	\$ 37,082.54	\$ 34,057.66
December	\$ 17,001.46	\$ 18,899.01	\$ 28,156.61	\$ 23,067.60	\$ 27,316.43	\$ 26,597.22	\$ 29,529.00
January	\$ 16,106.43	\$ 21,340.24	\$ 22,655.43	\$ 21,931.59	\$ 28,352.20	\$ 31,640.84	\$ -
February	\$ 12,557.09	\$ 18,812.06	\$ 17,994.09	\$ 15,874.44	\$ 18,034.54	\$ 33,885.55	\$ -
March	\$ 12,630.73	\$ 23,830.08	\$ 30,450.50	\$ 21,806.92	\$ 22,445.83	\$ 24,206.34	\$ -
April	\$ 22,080.78	\$ 29,202.83	\$ 31,841.61	\$ 27,795.04	\$ 31,066.38	\$ 33,885.55	\$ -
May	\$ 27,305.98	\$ 34,339.29	\$ 34,493.93	\$ 37,336.47	\$ 44,285.13	\$ 44,071.11	\$ -
June	\$ 30,537.01	\$ 43,020.75	\$ 36,706.06	\$ 41,746.66	\$ 42,924.00	\$ 40,477.58	\$ -
	\$ 286,310.02	\$ 351,460.05	\$ 390,745.63	\$ 359,264.84	\$ 405,140.81	\$ 457,276.77	\$ 258,412.16

Historical Revenue (All Commodities)

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
July	\$ 21,127.20	\$ 21,299.63	\$ 19,957.10	\$ 24,973.00	\$ 22,393.00	\$ 28,332.00	\$ 27,465.00
August	\$ 15,063.20	\$ 17,327.20	\$ 17,511.70	\$ 19,422.00	\$ 19,181.00	\$ 24,457.00	\$ 30,854.00
September	\$ 23,201.00	\$ 20,416.30	\$ 25,082.70	\$ 22,306.00	\$ 27,113.00	\$ 20,658.00	\$ 26,001.00
October	\$ 15,256.40	\$ 13,545.38	\$ 16,147.40	\$ 19,341.00	\$ 19,721.00	\$ 18,198.00	\$ 23,416.00
November	\$ 9,888.80	\$ 15,861.10	\$ 15,077.40	\$ 19,751.00	\$ 22,738.00	\$ 16,622.00	\$ 10,854.00
December	\$ 11,360.90	\$ 12,712.20	\$ 17,918.80	\$ 12,365.00	\$ 22,738.00	\$ 16,622.00	\$ 10,854.00
January	\$ 9,880.10	\$ 7,002.80	\$ 17,481.00	\$ 7,517.00	\$ 18,344.00	\$ 15,816.00	\$ -
February	\$ 7,035.20	\$ 9,071.10	\$ 10,163.00	\$ 6,331.00	\$ 10,477.00	\$ 13,073.00	\$ -
March	\$ 6,583.90	\$ 10,354.20	\$ 14,515.00	\$ 12,659.00	\$ 10,174.00	\$ 17,504.00	\$ -
April	\$ 16,408.80	\$ 17,591.40	\$ 29,886.00	\$ 21,962.00	\$ 32,256.00	\$ 20,141.00	\$ -
May	\$ 18,571.10	\$ 19,085.75	\$ 33,141.00	\$ 22,757.00	\$ 30,058.00	\$ 31,005.00	\$ -
June	\$ 18,336.14	\$ 20,454.30	\$ 22,692.00	\$ 23,487.00	\$ 27,334.00	\$ 28,375.00	\$ -
	\$ 172,712.74	\$ 184,721.36	\$ 239,573.10	\$ 212,871.00	\$ 258,115.00	\$ 256,792.00	\$ 140,225.00

% of Cost 60% 53% 61% 59% 64% 56% 54%

	Monthly Cost Above Revenue						
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Jul	\$ 16,027.33	\$ 16,837.02	\$ 23,753.69	\$ 16,408.93	\$ 16,331.13	\$ 22,081.70	\$ 29,184.40
Aug	\$ 19,089.86	\$ 24,011.86	\$ 20,598.44	\$ 20,614.31	\$ 24,590.50	\$ 29,919.39	\$ 29,953.83
Sep	\$ 7,994.34	\$ 14,051.33	\$ 14,925.68	\$ 10,003.79	\$ 14,064.43	\$ 20,182.27	\$ 19,211.72
Oct	\$ 11,448.14	\$ 12,288.39	\$ 18,272.32	\$ 7,108.67	\$ 15,691.58	\$ 17,188.68	\$ 10,520.55
Nov	\$ 8,994.27	\$ 9,377.58	\$ 17,120.97	\$ 9,777.42	\$ 13,304.66	\$ 18,884.53	\$ 10,641.66
Dec	\$ 5,640.56	\$ 3,186.81	\$ 10,237.81	\$ 10,702.60	\$ 4,578.43	\$ 9,975.22	\$ 18,675.00
Jan	\$ 6,226.33	\$ 14,337.44	\$ 5,174.43	\$ 14,414.59	\$ 10,008.20	\$ 15,824.84	\$ -
Feb	\$ 5,521.89	\$ 9,740.96	\$ 7,831.09	\$ 9,543.44	\$ 7,557.54	\$ 20,812.55	\$ -
Mar	\$ 6,046.83	\$ 13,475.88	\$ 15,935.50	\$ 9,147.92	\$ 12,271.83	\$ 6,702.34	\$ -
Apr	\$ 5,671.98	\$ 11,611.43	\$ 1,955.61	\$ 5,833.04	\$ (1,189.62)	\$ 13,744.55	\$ -
May	\$ 8,734.88	\$ 15,253.54	\$ 1,352.93	\$ 14,579.47	\$ 14,227.13	\$ 13,066.11	\$ -
Jun	\$ 12,200.87	\$ 22,566.45	\$ 14,014.06	\$ 18,259.66	\$ 15,590.00	\$ 12,102.58	\$ -

* Revenue minus the disposal costs per month

Total Cost After Reducing Revenue	\$ 111,957.28	\$ 156,733.69	\$ 133,172.43	\$ 146,531.84	\$ 147,035.31	\$ 200,164.77	\$ 118,837.45
% of Cost	40%	47%	39%	41%	38%	44%	45%

Current: FY2025 Based on WM Contract \$5 for FY2025 using 2024 (Jan-Dec) data:							
	2024 Quantities	FY25 Cost	FY25 Estimate	Total/Ton Cost			
MSW (Tons)	1313	\$ 87.79	\$ 115,268.27	\$ 107.77			
MSW (Pulls)	111	\$ 236.36	\$ 26,235.90	\$ 141,504.23	Per Ton		
DEMO (Tons)	1499	\$ 101.30	\$ 151,848.70	\$ 155.70			
DEMO (Pulls)	345	\$ 236.36	\$ 81,544.20	\$ 233,392.90	Per Ton		
SS (Tons)	486	\$ 183.46	\$ 89,161.56	\$ 113,270.28			
SS (Pulls)	102	\$ 236.36	\$ 24,108.72	\$ 488,167.41	Per Ton		

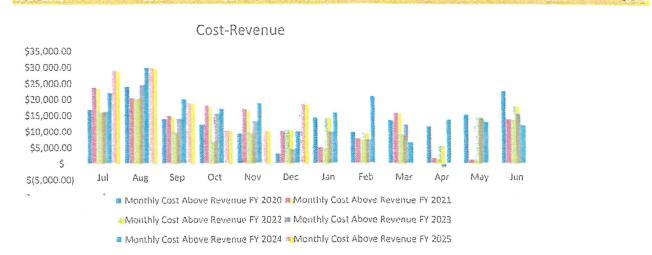
Effective January 1, 2021: Adjustments to the Transfer Station's Fees

Disposal of demolition materials will increase from \$0.08 to \$0.10 per pound

Electronics will increase from \$18 to \$20 per item

Tires 20" or less will increase from \$2.50 to \$4.00 each

Tires over 20" will now be \$8.00



Looking Ahead: FY2026 Based on WM Contract \$5 for FY2026 using 2024 (Jan-Dec) data:							
	2024 Quantities	FY26 Cost	FY26 Estimate	Total/Ton Cost			
MSW (Tons)	1313	\$ 95.00	\$ 124,735.00	\$ 119.52			
MSW (Pulls)	111	\$ 290.00	\$ 32,190.00	\$ 156,925.00	Per Ton		
DEMO (Tons)	1499	\$ 120.00	\$ 179,880.00	\$ 182.14			
DEMO (Pulls)	345	\$ 270.00	\$ 93,150.00	\$ 273,030.00	Per Ton		
SS (Tons)	486	\$ 194.00	\$ 94,284.00	\$ 254.86			
SS (Pulls)	102	\$ 290.00	\$ 29,580.00	\$ 123,864.00	Per Ton		
				\$ 553,819.00			