

2016

FORM A
CAPITAL PROJECT REQUEST
Excluding Equipment

Department & Activity DPW Date Prepared APRIL 17, 2015

Contact Person Scott Kinmond Phone Number 253-7445

1. Project Title FY15 Facilities
3. Department Priority
4. Location: Town Hall
2. Purpose of Project Request Form (Check One)
 Add a new item to the program

5. Description: Energy Upgrades
5.a. Describe Alternatives Considered: Continue using .

6. Justification & Useful Life: gain greater energy efficiency, and longer life cycle.

7. Cost & Recommended Sources of Financing

BUDGET FY	TOTAL*	RECOMMENDED SOURCES OF FINANCING
Program year FY 16	\$30,000	Gen Fund & NHEC Grant
Program year FY		
Program year FY		
Program year FY		
Program year FY		
Program year FY		
TOTAL SIX YEARS		
After Sixth Year		

adjusted for inflation, indicate adjustment percentage here:
*Interest cost not included.

8. Net Effects on Operating Costs (+/-)

Direct Costs

personnel: number _____
\$ amount _____

purchase of service _____
materials & supplies _____
equipment purchases _____
utilities _____
other _____
Subtotal () _____

Indirect Operating Costs

fringe benefits _____
general admin. Costs _____
other _____
Subtotal () _____

Total Operating Cost _____
Debt Service (P&I) _____
Total Operating Cost 0

9. Net Effect on Municipal Income (+/-)

taxes _____
other income \$15,000
Subtotal _____
gain from sale of replaceable assets _____
Total 0

10. Submitting Authority

Submitted by _____ Date _____
SD Kinmond APRIL 17, 2015
Position _____
DPW Director
Signature _____

11. Reserved

2016

FORM A CAPITAL PROJECT REQUEST Excluding Equipment

Department & Activity DPW - Bldg Date Prepared 4-17-13

Contact Person Scott O. Kimmond Phone Number 253-7445

1. Project Title Facility Energy Upgrades

2. Purpose of Project Request Form (Check One)

- Add a new item to the program
- Delete an item in a year already a part the program
- Modify a project already in the adopted program

3. Department Priority

4. Location PSB

5. Description
Replacement of Windows

5.a. Describe Alternatives Considered:
Continue Heat loss, use Aux. Heaters

6. Justification & Useful Life
- Increase energy efficiency; Lowering heating & cooling costs
- Life span 15-20yrs

7. Cost & Recommended Sources of Financing		RECOMMENDED SOURCES OF FINANCING
BUDGET FY	TOTAL*	
Program year FY <u>16</u>	<u>170,000.00</u>	<u>Bldg Fund / Gen Fund</u>
Program year FY _____	_____	_____
Program year FY _____	_____	_____
Program year FY _____	_____	_____
Program year FY _____	_____	_____
Program year FY _____	_____	_____
TOTAL SIX YEARS	_____	_____
After Sixth Year	_____	_____

If adjusted for inflation, indicate adjustment percentage here:
*Interest cost not included.

8. Net Effects on Operating Costs (+/-)

Direct Costs

personnel:	number	_____
	\$ amount	_____
purchase of service		_____
materials & supplies		_____
equipment purchases		_____
utilities		_____
other		_____
Subtotal	()	_____

Indirect Operating Costs

fringe benefits	_____
general admin. Costs	_____
other	_____
Subtotal	() _____
Total Operating Cost	_____
Debt Service (P&I)	_____
Total Operating Cost	_____

9. Net Effect on Municipal Income (+/-)

taxes	_____
other income	_____
Subtotal	_____
gain from sale of replaceable assets	_____
Total	_____

10. Submitting Authority
DPW

Submitted by Scott O. Kimmond Date 4-17-13

Position DPW - Director

Signature [Signature]

11. Reserved

Town of Moultonborough CIPC Project Request Form – FY 2013-2018

Department: Public Works	Department Priority: Select One of Select One projects FY Request To Be Made in: 2013 2014 20154 2016 2017 2018
------------------------------------	--

Project Description: Facilities energy upgrades

Narrative Justification: Upgrade windows to high energy efficiency.
(Please include additional attached pages.)

Alternatives Considered or Impact if Project not Approved: Reduction to heating fuel consumption.
(Please indicate if the need/rationale for the project/item can be met by any other means, including leasing, contracting, etc. Please include additional attached pages if necessary.)

Type of Project: (check one and please main in narrative.)	Primary effect of project is to: <input checked="" type="checkbox"/> Replace or repair existing facilities or equipment <input type="checkbox"/> Improve quality of existing facilities or equipment <input type="checkbox"/> Expand capacity of existing services level/facility <input type="checkbox"/> Provide new facility or service capacity <input type="checkbox"/> Other (please describe)
---	--

Service Area of Project: (check at least one)	<input type="checkbox"/> Region <input type="checkbox"/> Neighborhood <input checked="" type="checkbox"/> Municipality <input type="checkbox"/> Street <input type="checkbox"/> School District <input type="checkbox"/> Other Area
---	---

Rationale for Project: (check those that apply; elaborate below)	<input checked="" type="checkbox"/> Alleviates substandard conditions or deficiencies <input type="checkbox"/> Responds to federal or state requirement to implement <input checked="" type="checkbox"/> Improves the quality of existing services <input type="checkbox"/> Provides added capacity to serve growth <input checked="" type="checkbox"/> Reduces long-term operating costs <input type="checkbox"/> Provides incentive to economic development <input type="checkbox"/> Eligible for matching funds available for limited time <input type="checkbox"/> Required to maintain current service levels <input type="checkbox"/> Other (please describe)
---	---

FORM A

CAPITAL PROJECT REQUEST

Excluding Equipment

To be sent
to forward
ES make for
repair

Department & Activity <u>DPW</u>		Date Prepared <u>August 3, 2015</u>
Contact Person <u>Scott Kinmond</u>		Phone Number <u>253-744-3333</u>
1. Project Title <u>FY16-17 Facilities</u>		2. Purpose of Project Request Form (Check One) <input type="checkbox"/> Add a new item to the program
3. Department Priority _____		
4. Location: <u>PSB</u>		
5. Description: <u>Reconstruct PSB Parking lot & Drainage</u>		
5.a. Describe Alternatives Considered: <u>Continue using</u>		
6. Justification & Useful Life: <u>repair, to minimize walking & driving hazards. Allow for proper drainage and create a sealed impervious surface..</u>		
7. Cost & Recommended Sources of Financing		
BUDGET FY	TOTAL*	RECOMMENDED SOURCES OF FINANCING
Program year FY <u>15</u>	<u>\$10,000</u>	<u>Gen Fund</u>
Program year FY <u>16</u>	<u>\$175,000</u>	<u>TBD</u>
Program year FY <u>17</u>	<u>\$175,000</u>	<u>TBD</u>
Program year FY _____	_____	_____
Program year FY _____	_____	_____
Program year FY _____	_____	_____
TOTAL SIX YEARS	_____	_____
After Sixth Year	_____	_____
If adjusted for inflation, indicate adjustment percentage here: _____		
*Interest cost not included.		
8. Net Effects on Operating Costs (+/-)		9. Net Effect on Municipal Income (+/-)
Direct Costs		taxes _____
personnel: number _____	\$ amount _____	other income _____
purchase of service _____	_____	Subtotal _____
materials & supplies _____	_____	gain from sale of _____
equipment purchases _____	_____	replaceable assets _____
utilities _____	_____	Total _____ <u>0</u>
other _____	_____	
Subtotal () _____	_____	
Indirect Operating Costs		10. Submitting Authority
fringe benefits _____	_____	Submitted by _____ Date _____
general admin. Costs _____	_____	<u>SD Kinmond</u> <u>August 3, 2015</u>
other _____	_____	Position _____
Subtotal () _____	_____	<u>DPW Director</u>
Total Operating Cost _____	_____	Signature _____
Debt Service (P&I) _____	_____	11. Reserved
Total Operating Cost _____ <u>0</u>	_____	

FORM C

CAPITAL IMPROVEMENT PROGRAM DETAILED PROJECT DESCRIPTION

(May be filled out by CIP Committee to summarize Project Information)

FORM C

CAPITAL IMPROVEMENT PROGRAM DETAILED PROJECT DESCRIPTION

(May be filled out by CIP Committee to summarize Project Information)

A. IDENTIFICATION & CODING INFORMATION

1. Date: 8/3/2015

2. Project FY16-17 Facilities PSB Parking Lot Reconstn

3. Program

4. Department: DPW

B. EXPENDITURE SCHEDULE (000'S)

Cost Elements \$ Total	Thru FY	Est. FY	Total 6 Years	Year 1 FY15	Year 2 FY16	Year 3 FY17	Year 4 FY18	Year 5 FY19	Year 6 FY20	Beyond 6 Years
1. Planning Design & Supervision				10,000						
2. Land					0	0	0	0	0	
3. Site Improvements & Utilities					175,000	175,000	0	0	0	
4. Construction										
5. Furniture & Equipment					0	0	0	0		
6. Total				10,000	175,000	175,000			0	

Road	Segment	Length	Width	Treatment	Cost Per Ft	Total
Paradise Drive	Mayflower to End	2420	22	Reclaim/Repave	\$ 85.00	\$ 205,700.00
Marvin Rd	Rt 25 to End	2700	22	Reclaim/Repave	\$ 60.00	\$ 162,000.00
Rehab/preservation						\$ 367,700.00
Redding Lane	Krainwood Dr to Eagle Sh	3200	22	Shim/Overlay	\$ 45.00	\$ 144,000.00
High Haith Rd	Bean Rd to Town Line	1700	21	Shim	\$ 20.00	\$ 34,000.00
LSD	Rt 25 to Alpine	3000	22	SAM/CHIP	\$ 4.65	\$ 34,099.00
Blake Rd	Rt 25 to Gravel	2700	21	SAM/CHIP	\$ 4.65	\$ 29,295.00
Bentley Dr	LSD to End	800	20	SAM/CHIP	\$ 4.65	\$ 8,267.00
High Haith Rd	Bean to Town Line	1700	21	SAM/CHIP	\$ 4.65	\$ 18,445.00
TBD	4-Days			Crack Sealing	\$ 5,000.00	\$ 20,000.00
Preservation						\$ 288,106.00
TBD						
TBD	Reconstruct sections					\$ 24,000.00
TBD	16-17 Engineering					\$ 110,000.00
TBD	Contingency					\$ 60,000.00
	2016 Road Program					\$ 849,806.00

FORM A

CAPITAL PROJECT REQUEST

Excluding Equipment

Department & Activity <u>DPW</u>		Date Prepared <u>April 17, 2013</u>
Contact Person <u>Scott Kinmond</u>		Phone Number <u>253-7445</u>
1. Project Title FY16 Road Program	2. Purpose of Project Request Form (Check One)	
3. Department Priority	<input type="checkbox"/> Add a new item to the program	
4. Location: TBD		
5. Description: Annual Road Projects-		
5.a. Describe Alternatives Considered: Continue patching of unsafe or deteriorated areas.		
6. Justification & Useful Life: Asphalt preservation to extend pavement life cycle.		
7. Cost & Recommended Sources of Financing		
BUDGET FY	TOTAL*	RECOMMENDED SOURCES OF FINANCING
Program year FY <u>16</u>	<u>\$850,000</u>	<u>Gen Fund</u>
Program year FY <u>17</u>	<u>50,000</u>	<u>Gen Fund</u>
Program year FY _____	_____	_____
Program year FY _____	_____	_____
Program year FY _____	_____	_____
Program year FY _____	_____	_____
TOTAL SIX YEARS	_____	_____
After Sixth Year	_____	_____
if adjusted for inflation, indicate adjustment percentage here:		
*Interest cost not included.		
8. Net Effects on Operating Costs (+/-)		9. Net Effect on Municipal Income (+/-)
Direct Costs		taxes _____
personnel:	number _____	other income _____
	\$ amount _____	Subtotal _____
purchase of service	_____	gain from sale of
materials & supplies	_____	replaceable assets _____
equipment purchases	_____	Total _____
utilities	_____	<u>0</u>
other	_____	
Subtotal ()	_____	
Indirect Operating Costs		10. Submitting Authority
fringe benefits	_____	Submitted by _____ Date _____
general admin. Costs	_____	<u>SD Kinmond</u> <u>April 17, 2014</u>
other	_____	Position _____
Subtotal ()	_____	<u>DPW Director</u>
Total Operating Cost	_____	Signature _____
Debt Service (P&I)	_____	11. Reserved
Total Operating Cost	<u>0</u>	

FORM C

CAPITAL IMPROVEMENT PROGRAM DETAILED PROJECT DESCRIPTION

(May be filled out by CIP Committee to summarize Project Information)

A. IDENTIFICATION & CODING INFORMATION

1. Date: 4/17/2013

2. Project FY16 Road Projects

3. Program

4. Department: DPW

B. EXPENDITURE SCHEDULE (000'S)

Cost Elements	Thru	Est.	Total	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
\$ Total	FY	FY	6 Years	FY14	FY15	FY16	FY17	FY18	FY19
1. Planning Design & Supervision					50,000	50,000	0	0	0
2. Land					0	0	0	0	0
3. Site Improvements & Utilities					0	0	0	0	0
4. Construction						800,000	0	0	0
5. Furniture & Equipment					0	0	0	0	
6. Total					50,000	850,000	0	0	0

C. FUNDING SCHEDULES (000'S)

GO Bonds: _____

State Aid: _____

General Fund: _____

Capital Reserve: _____

Reserve: General Fund

Other Funding: _____

D. DESCRIPTION & JUSTIFICATION

E. ANNUAL OPERATING BUDGET IMPACT (000'S)

Staff _____

Other _____

Maint. _____

Other _____

F. MAP Reference Code:

**Surface Status
Moultonborough
2013**

8/15/2013
RSMS11
Source: LRPC

Reconstruct

(Priority) Road Name	Sec	From	To	Length (mi)	Importance	Traffic	Drainage
(4) Lee Rd	1	Old Rt 109	Rt 109	1.29	medium	low	Good
(4) Lees Mill Rd	1	Lee Rd	pavement change	0.31	medium	low	Good
(4) Lees Mill Rd	3	pavement change	pavement change	0.09	medium	low	Good
(2) Clarks Landing	1	Rt 109	Boat Launch	0.23	low	low	Poor

1.91

Rehabilitate

(Priority) Road Name	Sec	From	To	Length (mi)	Importance	Traffic	Drainage
(7) Old Rt 109	1	Rt 109	Rt 25	0.74	high	low-med	Good
(6) Shaker Jerry Rd	2	pavement change	M'borough Neck Rd	1.74	medium	medium	Good
(5) Ossipee Mtn Rd	1	Rt 109	townline	2.31	medium	low-med	Good
(5) Paradise Dr	3	end of road	Mayflower	0.44	medium	low-med	Poor
(5) Redding Ln	1	Rt 25	end of road	1.76	medium	low-med	Good
(4) Red Hill Rd	2	pavement change	Sawmill Ln	0.94	medium	low	Good
(4) Severence Rd	1	Rt 171	Mile 0.856	0.86	medium	low	Good
(4) States Landing	1	Rt 109	end of road	1.01	medium	low	Good
(2) Bos'n Way	1	Long Point Rd	end of road	0.17	low	low	Good
(2) Castle Shores Rd	1	States Landing	pavement change	0.20	low	low	Poor
(2) Estella Ln	1	Marvin Rd	end of road	0.05	low	low	Good
(2) High Haith Rd	1	Bean Rd	townline	0.33	low	low	Poor

10.56

Preventive

(Priority) Road Name	Sec	From	To	Length (mi)	Importance	Traffic	Drainage
(5) Wentworth Shores Rd	1	Shaker Jerry Rd	pavement change	0.62	medium	low-med	Good
(4) Randall Rd	1	Ossipee Mtn Rd	pavement change	0.13	medium	low	Good
(2) Ames Rd	1	Rt 25	pavement change	0.12	low	low	Good
(2) Marvin Rd	1	Rt 25	end of road	0.47	low	low	Good
(2) Myers Rd	1	Rt 25	end of road	0.06	low	low	Good
(2) Playground Rd	1	Rt 25	gate	0.09	low	low	Good

1.50

No Maintenance

(Priority) Road Name	Sec	From	To	Length (mi)	Importance	Traffic	Drainage
(8) Lake Shore Dr	1	Rt 25	Rt 25	0.84	high	medium	Good
(7) Blake Rd	1	pavement change	Rt 25	0.52	high	low-med	Good
(6) Kona Farm Rd	1	M'borough Neck Rd	pavement change	0.78	medium	medium	Good
(6) Ossipee Park Rd	1	Rt 171	end of road	1.34	high	low	Good
(6) Shaker Jerry Rd	1	Cottage Rd	pavement change	1.03	medium	medium	Good
(5) Colby Rd	1	Jacobs Rd	pavement change	0.29	medium	low-med	Good
(5) Country Side Ln	1	Susan Dr	end of road	0.18	medium	low-med	Good
(5) Eagle Shores Rd	1	Redding Ln	end of road	1.18	medium	low-med	Good
(5) Krainwood Dr	1	Redding Ln	Hanson Rd	1.22	medium	low-med	Good
(5) Paradise Dr	1	Meadow Glen	Rt 109	0.72	medium	low-med	Good
(5) Paradise Dr	2	Mayflower	Meadow Glen	0.31	medium	low-med	Good
(5) Winaukee Rd	1	M'borough Neck Rd	Bartlett Ldg Rd	1.85	medium	low-med	Good
(4) Bodge Hill Rd	2	pavement change	Rt 109	0.45	medium	low	Good
(4) Brae Burn Rd	1	Wickwood Shores Rd	end of road	0.23	medium	low	Good
(4) Evans Rd	1	Rt 25	pavement change	0.23	medium	low	Good
(4) Hanson Dr	1	Krainwood Dr	end of road	0.98	medium	low	Good
(4) Hanson Mill Rd	1	Shaker Jerry Rd	pavement change	0.35	medium	low	Good
(4) Hauser Estates Rd	1	Long Point Rd	end of road	0.60	medium	low	Good
(4) Highway Garage	1	M'borough Neck Rd	end of road	0.30	medium	low	Good
(4) Jacobs Rd	1	Kona Farm Rd	Colby Rd	0.51	medium	low	Good
(4) Long Point Rd	1	Colby Rd	pavement change	0.90	medium	low	Good
(4) Old Long Island Rd	1	Long Island Rd	end of road	0.50	medium	low	Good
(4) Sawmill Way	1	Red Hill Rd	Rt 25	0.29	medium	low	Good
(4) Severence Rd	2	Mile 0.856	Rt 109	0.38	medium	low	Good
(4) Sheridan Rd	1	townline	pavement change	1.02	medium	low	Good
(4) Sheridan Rd	2	pavement change	bridge crossing	0.34	medium	low	Good

No Maintenance (Continued)

Priority	Road Name	Sec	From	To	Length (mi)	Importance	Traffic	Drainage
(4)	Sheridan Rd	3	bridge crossing	Rt 25	1.13	medium	low	Good
(4)	Sibley Rd	1	Bean Rd	pavement change	0.86	medium	low	Good
(3)	Ferry Rd	2	pavement change	M'borough Neck Rd	0.40	low	low-med	Good
(2)	Alpine Park Rd	1	Lakeshore Rd	end of road	0.83	low	low	Good
(2)	Bently Rd	1	Lakeshore Rd	end of road	0.15	low	low	Good
(2)	Birch Ln	1	Rt 25	end of road	0.61	low	low	Good
(2)	Black Point Rd	1	Clarks Landing	end of road	0.24	low	low	Good
(2)	Buckingham Terrace	1	Melley Ln	end of road	0.15	low	low	Good
(2)	Butternut Ln	1	Hanson Ln	Krainwood Dr	0.18	low	low	Good
(2)	Colonial Dr	1	Bean Rd	end of road	0.36	low	low	Good
(2)	Cooks Point	1	Ruppert Rd	end of road	0.27	low	low	Good
(2)	Driftwood Dr	1	Krainwood Dr	end of road	0.55	low	low	Good
(2)	East Spur Rd	1	Ruppert Rd	Hauser Estates	0.20	low	low	Good
(2)	Fox Hollow Rd	1	Rt 25	end of road	0.10	low	low	Good
(2)	Geneva Point Rd	1	Winaukee Rd	end of road	0.75	low	low	Good
(2)	Hayes Ln	1	Lees Mill Rd	end of road	0.30	low	low	Good
(2)	Iroquois Ln	1	M'borough Neck Rd	end of road	0.14	low	low	Good
(2)	Kerrie Ct	1	Eagle Shores Rd	end of road	0.26	low	low	Good
(2)	Melly Ln	1	Paradise Rd	end of road	0.25	low	low	Good
(2)	Rocky Winds Rd	1	Hauser Estates	Cooks Point Rd	0.29	low	low	Good
(2)	Ruppert Rd	1	Cooks Point Rd	end of road	0.27	low	low	Good
(2)	Slade Ln	1	Hauser Estates	end of road	0.08	low	low	Good
(2)	Susan Ln	1	Brae Burn Rd	end of road	0.15	low	low	Good
(2)	Victory Ln	1	Rt 109	end of road	0.10	low	low	Good

25.92

Total Length: 39.88



THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



WILLIAM CASS, P.E.
ASSISTANT COMMISSIONER

August 7, 2015

COPY

Jean Beadle, Chairman of Selectmen
Town of Moultonborough
PO Box 139
Moultonborough, NH 03254

**Re: Moultonborough Highway Block Grant Aid – in Accordance with RSA 235:23
Payment for Maintenance, Construction and Reconstruction of Class IV and V Highways**

Dear Mr. Beadle:

The following is notification of State Highway Block Grant Aid available to your town in State Fiscal Year 2016 (July 1, 2015 thru June 30, 2016) based on estimated revenues through June 30, 2015. The Block Grant Aid payment includes an additional payment resulting from the increased highway revenue from SB367 that was effective July 1, 2014. The total could possibly change based on final audited State FY 2015 revenues. The resulting adjustment will be reflected in the April payment. Funding is anticipated to be available upon the availability and continued appropriation of funds in the future operating budget.

State Highway Block Grant Aid anticipated to be available to the Town of Moultonborough during Fiscal Year 2016 (July 1, 2015 to June 30, 2016) is as follows:

July 2015 Actual Payment:	\$42,434.86
October 2015 Actual Payment:	\$42,434.86
January 2016 Actual Payment:	\$28,289.90
April 2016 Estimated Payment:	\$28,289.91

TOTAL FOR FY 2016: \$141,449.53

In generalized terms and in accordance with statutory provisions for distribution of Apportionment "A" funds, a disbursement is made of approximately \$1,235.00 for each mile of Class IV and Class V highway inventoried by each municipality and approximately \$11.00 for each person residing in a municipality based on the state planning estimate of population. Apportionment "B" is distributed this year to 19 small towns under a somewhat more complicated formula as specified in RSA 235:23, which recognizes the economics of maintaining their Class V highway mileage when considered in relationship to their equalized valuation tax base.

Please contact us at 271-3344 if you have any questions.

Sincerely,

Nancy J. Mayville, PE
Municipal Highways Engineer
Bureau of Planning and Community Assistance

NJM/dmp



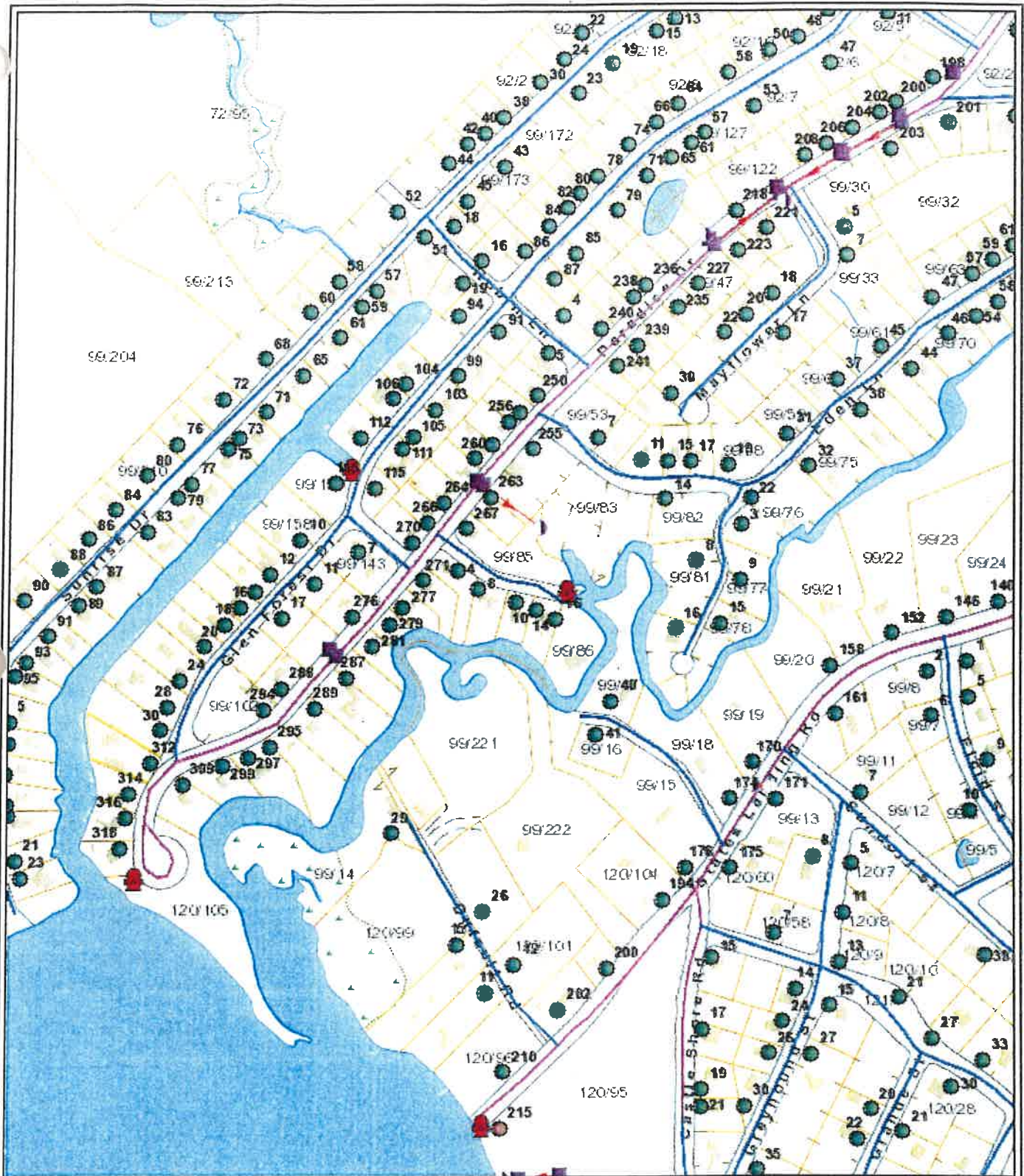
Redding & Old Redding
 Moultonborough, NH
 1 Inch = 2221 Feet
 October 08, 2015



Data shown on this map is provided for planning and informational purposes only. The municipality and CAI Technologies are not responsible for any use for other purposes or misuse or misrepresentation of this map.

www.cai-tech.com





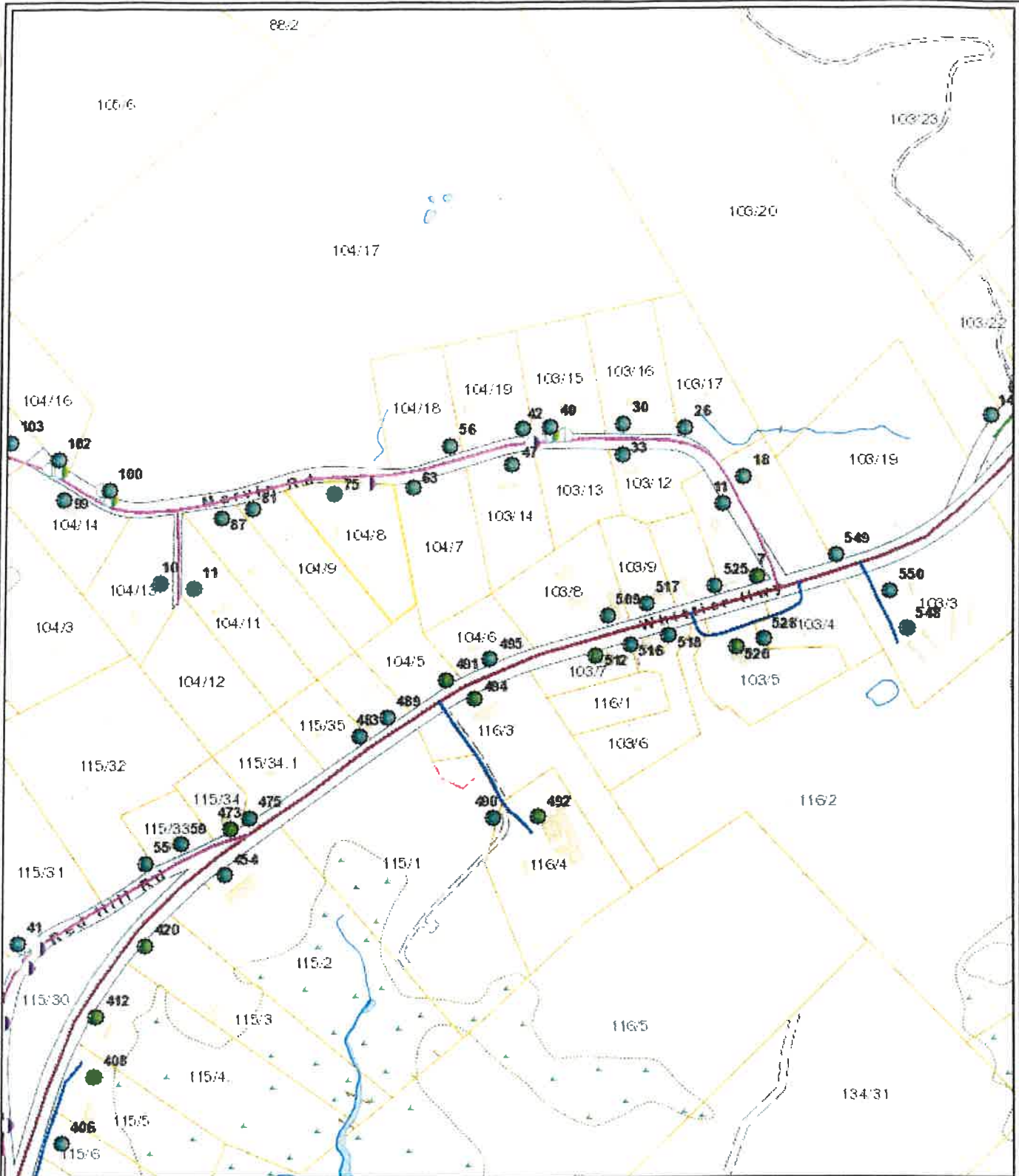
Paradise Dr 2016 Rd Proj
 Moultonborough, NH
 1 Inch = 351 Feet
 October 10, 2015



Data shown on this map is provided for planning and informational purposes only. The municipality and CAI Technologies are not responsible for any use for other purposes or misuse or misrepresentation of this map.

www.cai-tech.com





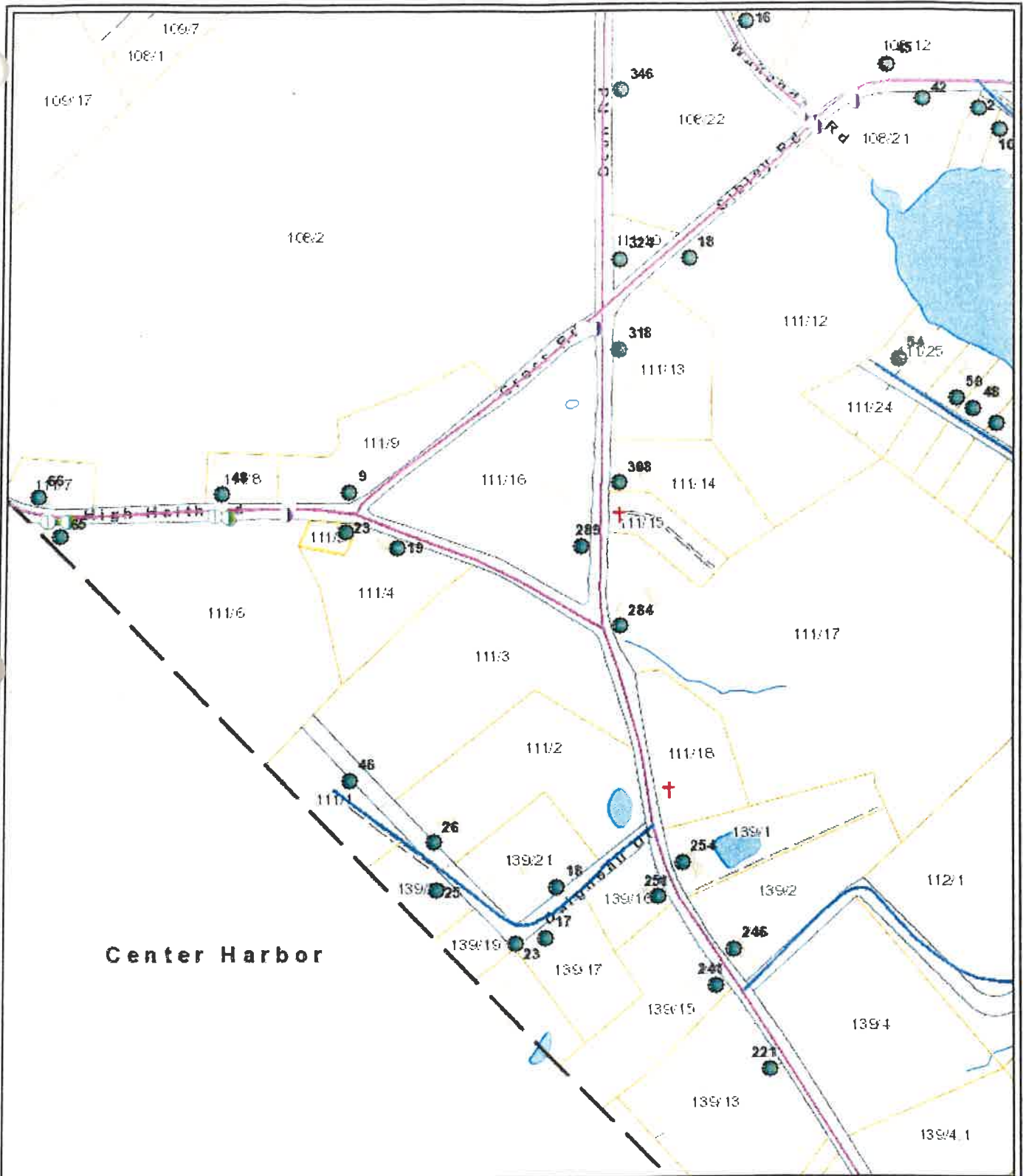
Marvin Rd- 2016 Rd Proj
Moultonborough, NH
1 Inch = 432 Feet
October 10, 2015



Data shown on this map is provided for planning and informational purposes only. The municipality and CAI Technologies are not responsible for any use for other purposes or misuse or misrepresentation of this map.

www.cai-tech.com





Center Harbor

High Haith Rd- 2016 Rd Proj
 Moultonborough, NH
 1 Inch = 389 Feet
 October 10, 2015



Data shown on this map is provided for planning and informational purposes only. The municipality and CAI Technologies are not responsible for any use for other purposes or misuse or misrepresentation of this map.

www.cai-tech.com
CAI Technologies
 CONSULTANTS

Appendix C: Town of Moultonborough Fire Department Fleet (2015)

Year	Type	ID #	Make/Model	Cycle	2015 Replacement Cost*	ARC	Remaining Yrs**	Proj. Replacemnt yr.
2004	Rescue	3	Chevrolet Suburban 4x4 (15R3) ***	10	\$232,255.00	\$23,225.50	-1	2014
1981	Engine	2	Ford (15E2)	25	\$397,000.00	\$15,880.00	1	2016
1985	Forestry	2	Chevrolet 1-ton 4x4 (15F2) ***	10	\$28,000.00	\$2,800.00	2	2017
2007	Car	1	Ford Expedition, 4x4 (15Car1) ***	10	\$55,000.00	\$5,500.00	2	2017
1993	Engine	3	Freightliner (15E3)	25	\$397,000.00	\$15,880.00	6	2021
1992	Boat	2	Wahoo (15B2) ***	30	\$72,000.00	\$2,400.00	7	2022
2014	Utility	1	Ford F350, 1-Ton 4x4 (15U1) ***	10	\$28,000.00	\$2,800.00	9	2024
2001	Engine	4	HME (15E4)	25	\$480,000.00	\$19,200.00	11	2026
2015	Rescue	2	HME/Ford F550 4x4 (15R2) ***	15	\$232,255.00	\$15,483.67	15	2030
2007	Engine	1	HME (15E1)	25	\$480,000.00	\$19,200.00	16	2031
2012	Rescue	1	HME (15R1)	30	\$450,000.00	\$15,000.00	27	2042
2012	Boat	1	Eastern (15B1)	30	\$215,000.00	\$7,166.67	27	2042
TOTAL					\$3,066,510.00	\$144,535.83		

* This figure is a rough estimate of the 2015 replacement cost of the currently projected replacement vehicle, which may or may not be the same as the current vehicle. This figure is just for the purpose of this report and should not be construed as an accurate figure for future purchases to be compared to.

** This number is based on current projections, not necessarily the equipment's originally projected useful live.

*** These apparatus should be evaluated on an individual basis annually to determine condition of apparatus, usage, availability of repair parts and annual cost of maintenance. Replacement should be programmed when any of these factors would negatively effect the response capability of the apparatus.

Rescue's 2 & 3 are planned to be replaced with Initial Attack apparatus and their useful life would increase to 15 years.



QUOTE

59 Bisson Ave
Laconia NH 03246
603-581-2945 FAX: 603-528-2485
steve.pouliot@irwinzone.com

QUOTE #001
DATE: 09/28/15

TO

FOR: 2016 FORD POLICE INTERCEPTOR UTIL

Description	Amount
3.7L v6 / 6-SPEED AUTO	
SYNC	
CARGO AREA DOME LAMP	
REAR POWER WINDOW DELETE	
DARK CAR	
POT LAMP, LED	
KEYED ALIKE 1284X	
NOISE SUPPRESSION BONDS	
REMAPPABLE AUDIO BUTTONS	
REAR DOOR HANDLES INOP	
REVERSE SENSORS	
VINYL TU-TONE #1	
REAR VIEW CAMERA STD, CHOICE OF CENTER STACK OR REARVIEW MIRROR	
SUBTOTAL	28141.00
5/100 BASE CARE	1015.00
REBATES	0.00
TOTAL	29156.00

Quote good for 30 days

THANK YOU FOR YOUR BUSINESS!



Ossipee Mountain Electronics, Inc.
832 Whittier Highway
PO Box 950
Moultonborough, NH 03254
(603) 476-5581 Fax (603) 476-5587

September 16, 2015

Sargent Scott Fulton
Moultonboro Police Department
PO Box 121
Moultonboro, NH 03254

Dear Sgt. Fulton,

On behalf of Ossipee Mountain Electronics, Inc., I am pleased to provide you with the following proposal.

<i>ITEM</i>	<i>QTY</i>	<i>DESCRIPTION</i>	<i>UNIT PRICE</i>	<i>PRICE</i>
A	1	Motorola APX6500 - 100 Watt VHF Mobile, Digital P25/Analog, 870 Channels, Remote Mount, O5 Control Head, RF Pre-Amp, Palm Microphone, 13 Watt Speaker, 3 YR RSA Warranty (4 Year Total). <i>CURRENT STATE CONTRACT PRICING</i>	\$3,463.63	\$3,463.63

If you should have any questions or require additional information, please do not hesitate to contact me.

Quote Valid for 30 days.

Sincerely,

Craig Belcher
Sales Representative



Ossipee Mountain Electronics, Inc.

Quote **QTE008309**
Date **9/16/2015**
Page **1 of 1**

Bill To
Moultonborough Police Dept PO Box 121 Moultonborough, NH 03254

Ship To
Moultonborough Police Dept 1035 Whittier Hwy Moultonborough, NH 03254

Customer No.	Salesperson	Shipping Method	Payment Terms
MOU460	Craig Belcher	INSTALL	Net 30

Item	Quantity	Item Number	Description	Unit Price	Ext Price
1	1.00	IW34UFX	InnerEdge XLP, 12-6 LED Duo, 2 pc, 13-15 PIU	1,335.00	1,335.00
2	1.00	CANWC1-CTL1	Siren, WeCan, Remote Control Ctr, 3PosSlidew/Mic	1,505.00	1,505.00
3	1.00	CANLITEB	Sensor, WeCan, Lights, Black-Housing	53.00	53.00
4	1.00	PROGRAMMING	Program CanTRL System	100.00	100.00
5	1.00	TM-5502-PIU	Mount, Computer, Tablet & Keyboard, PI-Utility	525.00	525.00
6	1.00	DH-VESA-75	Display Holder for VESA 75mm Pattern	95.00	95.00
7	1.00	UT-101	Laptop Cradle, UnivW/Lock, 11.5"-14.1W, 9.2"-11"D	319.00	319.00
8	1.00	SOCOOL/BKL/05/B5	Keyboard, Rugged, Touchpad, RED Backlit	385.00	385.00

Quoted By: _____ Accepted By: _____ Date: _____ PRICES QUOTED ARE FOR BUDGETARY PURPOSES ONLY. PLEASE CONTACT SALES REPRESENTATIVE PRIOR TO PLACING ORDER FOR CURRENT SELLING PRICES. EQUIPMENT ADDED AT THE TIME OF INSTALL MAY INCREASE INSTALLATION COST IN ADDITION TO THE COST OF THE EQUIPMENT.	<table border="1"> <tr> <td>Subtotal</td> <td>4,317.00</td> </tr> <tr> <td>Additional Discount</td> <td>0.00</td> </tr> <tr> <td>Freight</td> <td>0.00</td> </tr> <tr> <td>Total</td> <td>4,317.00</td> </tr> </table>	Subtotal	4,317.00	Additional Discount	0.00	Freight	0.00	Total	4,317.00
Subtotal	4,317.00								
Additional Discount	0.00								
Freight	0.00								
Total	4,317.00								



Ossipee Mountain Electronics, Inc.

Quote **QTE008308**
 Date **9/16/2015**
 Page **1 of 1**

Bill To
Moultonborough Police Dept PO Box 121 Moultonborough, NH 03254

Ship To
Moultonborough Police Dept 1035 Whittier Hwy Moultonborough, NH 03254

Customer No.	Salesperson	Shipping Method	Payment Terms
MOU460	Craig Belcher	INSTALL	Net 30

Item	Quantity	Item Number	Description	Unit Price	Ext Price
1	1.00	PROGRAMMING	Radio Programming-APX Series P25-Setup Encryption	80.00	80.00
2	1.00	C-VS-1200-INUT	Console, 12", 2013+ Ford PI Utility 1) EB25-XTL-1P 1) EB40-CCS-1P 1) FP25 1) FP3	400.00	400.00
3	1.00	C-ARM-104	Armrest, Trakmount, Hinged Pad	150.00	150.00
4	1.00	C-CUP2-E-C	Cup Holder, Dual External For C Series/Trak Mtg.	43.00	43.00
5	2.00	C-MCB	Mic Clip Bracket	16.00	32.00
6	1.00	MBFX11BB	LED, Mir Mt, ION, 11-12 Explr, 13 PIU BL/BL	320.00	320.00
7	8.00	IONBB	ION Super LED, BLUE/BLUE Black Housing	145.00	1,160.00
8	1.00	IONBKT2	Bracket, Rear Hatch, 13 PIU, Requires 6 IONS	60.00	60.00
9	2.00	V23BTPB	V-Series LED, Combo TD/Pud/Warn, Srfc Mnt, BLUE	228.00	456.00
10	1.00	ES100C	Speaker, Dynamax 100 Watt Class A Composite Housing	247.00	247.00
11	1.00	ESB-FPIU13	Bracket, ES100 2013+ Ford SUV Interceptor	22.00	22.00
12	1.00	EMFLX-M10004	Antenna, VHF 3dB Gain, 132-174MHz, FlexSpring, BLK	59.00	59.00
13	1.00	EM-M11001-195	Cable, NMO Mount, 17' RG195 Low Loss, No Conn (MB8X)	27.00	27.00
14	1.00	CMUHF58	Mini UHF Crimp Conn, MALE	2.00	2.00
15	1.00	R1	Solenoid ,12V, 85 Amp Continuous, S.P.S.T. Federal (67010)	58.00	58.00
16	1.00	2750731	Switch, SPST, Illum. w/Brkt, 15/16" Hole, 25A 12V	10.00	10.00
17	1.00	FLAT STOCK	Flat Stock, 3' x 1 1/2"	17.00	17.00
18	2.00	AE7240	Circuit breaker 40 amp (72165)	8.00	16.00
19	1.00	SC-502	Mounting Bar, 18" Flat	25.00	25.00
20	1.00	SC-1900	Butt Plate, Adjustable	28.00	28.00
21	1.00	SC-9903	Bracket, Square "L" for Butt Plate	26.00	26.00
22	1.00	SC-5-XL#2	Gunlock, Universal Extra Large, Standard Key	150.00	150.00
23	10.00	CABLE, 6 CONDUCTOR	Cable, 6 Conductor (per foot)	0.70	7.00
24	1.00	MISC.	Wire, Connectors, Cable Ties, Wire Loom, Etc.	100.00	100.00
25	1.00	LABOR	Setup 2015 PI-Utility	1,500.00	1,500.00

Quoted By: _____ Accepted By: _____ Date: _____

PRICES QUOTED ARE FOR BUDGETARY PURPOSES ONLY. PLEASE CONTACT SALES REPRESENTATIVE PRIOR TO PLACING ORDER FOR CURRENT SELLING PRICES.

EQUIPMENT ADDED AT THE TIME OF INSTALL MAY INCREASE INSTALLATION COST IN ADDITION TO THE COST OF THE EQUIPMENT.

Subtotal	4,995.00
Administrative	0.00
Tax	0.00
Total	4,995.00



Ossipee Mountain Electronics, Inc.

Quote **QTE008311**
 Date **9/16/2015**
 Page **1 of 1**

Bill To
Moultonborough Police Dept PO Box 121 Moultonborough, NH 03254

Ship To
Moultonborough Police Dept 1035 Whittier Hwy Moultonborough, NH 03254

Customer No.	Salesperson	Shipping Method	Payment Terms
MOU460	Craig Belcher	INSTALL	Net 30

Item	Quantity	Item Number	Description	Unit Price	Ext Price
1	1.00	PB450L2-VS-AL-PIU	Push Bumper, 13 PI Utility, Alum, SPECIFY LIGHTS WHELEN - BLUE	769.00	769.00
2	1.00	10-VSLRP-13 PIU	Partition, Poly-Coated w/Horiz. Slider, RecPnl, 13+ PIU	890.00	890.00
3	1.00	S4705UJINT13	ProGard Seat, 2013+ Ford PIU w/Rear ScreenSAC Comp	1,225.00	1,225.00
4	1.00	WBP-VS-13PIU	Window Bars, PolyCarb, CLEAR, '13 Interceptor Utility	252.00	252.00

Quoted By: _____	Accepted By: _____	Date: _____	Subtotal	3,136.00
PRICES QUOTED ARE FOR BUDGETARY PURPOSES ONLY. PLEASE CONTACT SALES REPRESENTATIVE PRIOR TO PLACING ORDER FOR CURRENT SELLING PRICES. EQUIPMENT ADDED AT THE TIME OF INSTALL MAY INCREASE INSTALLATION COST IN ADDITION TO THE COST OF THE EQUIPMENT.			Additional Discount	0.00
			Freight	200.00
			Total	3,336.00