

**FY 2022 - 2023 Estimate Revenue (2% growth)**

**Taxes**

Property Taxes	\$ -
Land Use Change Tax-General Fund	\$ -
Land Use Change Tax-Conservation	\$ -
Resident Tax	\$ -
Yield Tax	\$ 13,853
Payment in Lieu of Taxes	\$ 37,141
Excavation Tax	\$ -
Other Taxes	\$ -
Interest and Penalties on Delinquent Taxes	\$ 53,193
Inventory Penalties	\$ -
Taxes Subtotal	\$ 104,187

**Licenses, Permits, and Fees**

Business and Licenses and Permits	\$ -
Motor Vehicle Permit Fees	\$1,754,049
Building Permits	\$ 111,191
Other Licenses, Permits, and fees	\$ 55,308
From Federal Govt.	\$ -
Licenses, Permits, and Fees Subtotal	\$1,920,549

**State Sources**

Municipal Aid/Shared Revenues	\$ -
Meals and Rooms Tax Distribution	\$ 208,939
Highway Block Grant	\$ 147,576
Water Pollution Grant	\$ -
Housing and Community Development	\$ -
State and Federal Forest Land Reimbursement	\$ -
Flood Control Reimbursement	\$ -
Other (Including Railroad Tax)	\$ -
From Other Governments	\$ -
State Sources Subtotal	\$ 356,515

**Charges for Services**

Income from Departments	\$ 223,499
Other Charges	\$ 241,422
Charges for Services Subtotal	\$ 464,921

**Miscellaneous Revenues**

Sale of Municipal Property	\$ -
Interest on Investments	\$ 83,425
Other	\$ -
Miscellaneous Revenues Subtotal	\$ 83,425

**Total Estimated Revenues and Credits**      **\$2,929,597**