

FY 2022 - 2023 Estimate Revenue (2% growth)

Taxes		
Property Taxes	\$	-
Land Use Change Tax-General Fund	\$	-
Land Use Change Tax-Conservation	\$	-
Resident Tax	\$	-
Yield Tax	\$	13,853
Payment in Lieu of Taxes	\$	37,141
Excavation Tax	\$	-
Other Taxes	\$	-
Interest and Penalties on Delinquent Taxes	\$	53,193
Inventory Penalties	\$	-
Taxes Subtotal	\$	104,187
Licenses, Permits, and Fees		
Business and Licenses and Permits	\$	-
Motor Vehicle Permit Fees	\$	1,754,049
Building Permits	\$	111,191
Other Licenses, Permits, and fees	\$	55,308
From Federal Govt.	\$	-
Licenses, Permits, and Fees Subtotal	\$	1,920,549
State Sources		
Municipal Aid/Shared Revenues	\$	-
Meals and Rooms Tax Distribution	\$	208,939
Highway Block Grant	\$	147,576
Water Pollution Grant	\$	-
Housing and Community Development	\$	-
State and Federal Forest Land Reimbursement	\$	-
Flood Control Reimbursement	\$	-
Other (Including Railroad Tax)	\$	-
From Other Governments	\$	-
State Sources Subtotal	\$	356,515
Charges for Services		
Income from Departments	\$	223,499
Other Charges	\$	241,422
Charges for Services Subtotal	\$	464,921
Miscellaneous Revenues		
Sale of Municipal Property	\$	-
Interest on Investments	\$	83,425
Other	\$	-
Miscellaneous Revenues Subtotal	\$	83,425
Total Estimated Revenues and Credits		\$2,929,597